

2017-18
Assembly Budget Proposal

INTRODUCTION

Section 54 of the Legislative Law requires, among other things, a “comprehensive, cumulative report” to be made available to Members of the Assembly prior to action on budget bills advanced by the Governor. The following *“Summary of the Assembly Recommended Changes to the Executive Budget”* is prepared by Ways and Means Committee staff and is intended to provide a concise presentation of all additions, deletions, re-estimates and policy changes that are provided in the Assembly proposal, embodied in Assembly Resolution E. 179. The budget proposal of the Assembly Majority addresses each appropriation, as well as programmatic language that was first advanced in the Executive Budget.

**OVERVIEW OF ASSEMBLY BUDGET PROPOSAL
State Fiscal Year 2017-18**

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Financial Plan Overview

Financial Plan

Table 1

NYS Assembly Disbursements - Difference from Executive (\$ in Millions)				
	SFY 2016-17 Executive	SFY 2017-18 Executive	SFY 2017-18 Assembly	Difference
General Funds	69,692	72,398	73,615	1,217
State Operating Funds	96,200	98,062	99,039	977
State Funds	105,306	110,200	111,576	1,376
All Funds	156,165	162,260	163,747	1,487
All Funds Adjusted*	147,281	152,365	153,852	1,487

*Note: All Funds Adjusted excludes Federal aid associated with Hurricane Sandy (\$570 million) and the Affordable Care Act (\$9.3 billion).

All Funds

The All Funds Budget is the broadest measure of spending; it accounts for unrestricted and restricted State funds as well as funds received from the Federal government.

The Assembly proposes an All Funds Budget of \$163.6 billion for State Fiscal Year (SFY) 2017-18, which is \$1.5 billion higher than the Executive proposal and is largely attributable to commitments to Foundation Aid, restorations to Human Service programs and a broadened proposal on college affordability. The SFY 2017-18 Assembly Budget is \$7.6 billion over the Executive's projected spending level for SFY 2016-17.

Notably, All Funds spending includes extraordinary Federal aid of \$570 million for Superstorm Sandy relief and \$9.3 billion for the Affordable Care Act. Absent these funds, the Adjusted All Funds Budget is \$153.8 billion with a spending growth of 4.5 percent over SFY 2016-17.

The Assembly projects receipts on an All Funds basis of \$161.2 billion, which represents an increase of \$7.2 billion or 4.7 percent above SFY 2016-17 estimates.

State Funds

State Funds spending consists of the General Fund, Debt Service Funds, Capital Projects Funds and Other State Funds. State Funds spending under the Assembly proposal is projected to total \$111.6 billion in SFY 2017-18, representing an increase of \$1.4 billion or 1.2 percent above the Executive's estimate. The Assembly's State Funds spending estimate for SFY 2017-18 is \$6.3 billion over SFY 2016-17.

The Assembly projects State Funds receipts in SFY 2017-18 will total \$106.7 billion, an increase of \$5.7 billion or 5.6 percent from SFY 2016-17.

State Operating Funds

The State Operating budget includes all State spending from the General Fund, State Special Revenue Funds, and Debt Service Funds. This measure excludes Capital Projects Funds and Federal spending. The Assembly proposal assumes State Operating Funds spending of \$99.0 billion, an increase of \$2.8 billion or 2.95 percent over SFY 2016-17. The Assembly excludes \$439 million in State Education Department (SED) building aid from the calculation of annual spending growth in this fund as it related to capital spending.

State Operating Fund receipts are estimated at \$98.2 billion, a \$3.4 billion or 3.5 percent increase from SFY 2016-17.

General Fund

The General Fund is the primary operating fund of the State and accounts for all unrestricted tax revenue and other receipts not dedicated to a specific fund, program or activity. The General Fund receives monies from personal income taxes, sales and users taxes, business taxes, other taxes, miscellaneous receipts, and transfers from other funds.

The Assembly proposal includes General Fund spending of \$73.6 billion in SFY 2017-18, representing an increase of \$3.9 billion or 5.6 percent from SFY 2016-17. The proposed spending is \$1.2 billion higher than the Executive proposal.

In SFY 2017-18, General Fund receipts are estimated to total \$71.8 billion, a \$3.8 billion or 5.5 percent increase from SFY 2016-17. The proposed Assembly receipts are \$673 million higher than the Executive forecast.

Table 2

Financial Plan Summary (\$ in Millions)			
	SFY 2015-16 Actual	SFY 2016-17 Estimate	SFY 2017-18 Assembly
State Operating Funds Budget			
Size of Budget	94,288	96,200	99,039
Annual Growth	2.0%	2.0%	2.95%
Other Budget Measure (Annual Growth)			
General Fund (with Transfers)	68,042	69,692	73,615
Annual Growth	8.3%	2.4%	5.6%
State Funds (Including Capital)	101,232	105,306	111,576
Annual Growth	3.1%	4.0%	6.0%
Capital Budget (Federal and State)	8,981	10,903	10,863
Annual Growth	19.0%	21.4%	-0.4%
Federal Operating	40,601	40,178	40,290
Annual Growth	5.0%	-1.0%	0.3%
All Governmental Funds (Including "Off-Budget" Capital)	144,438	147,993	149,480
Annual Growth	3.6%	2.5%	1.0%
Inflation (CPI) Growth	0.4%	1.7%	2.3%
All Funds Receipts			
Taxes	74,673	74,973	80,220
Miscellaneous receipts	27,268	26,175	26,612
Federal grants	44,486	52,885	54,377
Total Receipts	146,427	154,033	161,208
General Fund Receipts			
Taxes	45,963	46,061	50,411
Miscellaneous receipts	5,842	3,799	2,298
Federal grants	0	0	0
Transfer from Other Funds	17,871	18,130	19,047
Total Receipts	69,676	67,990	71,756
Total General Fund Reserves (Year-end)	8,934	7,232	5,373
Debt			
Debt Service as % of All Funds	4.0%	4.0%	3.9%
State Related Debt Outstanding	52,105	50,759	53,468

Assembly Action on Executive Budget

The Assembly proposal is estimated to spend a net \$977 million more than the Executive on a State Operating Funds basis, a 1.0 percent increase in total State Operating spending over the Executive Budget.

Table 3
Financial Plan Summary
SFY 2017-18
(\$ in Millions)

	General Fund	State Operating Funds	State Funds	All Funds
Executive Opening Balance	7,232	10,816	10,524	10,046
EXECUTIVE RECEIPTS	71,083	97,473	106,008	160,410
<i>Tax Avails</i>	1,220	1,220	1,220	1,220
<i>Tax Cuts</i>	(731)	(734)	(734)	(734)
<i>Misc. Receipts/Fees</i>	0	1	1	1
<i>Sweeps</i>	(16)	0	0	0
<i>Tax & Misc Rec Reestimates</i>	200	200	200	200
Federal				112
Assembly Receipts	71,756	98,160	106,695	161,208
Change in Receipts	673	687	687	798
Executive Disbursements	72,398	98,062	110,200	162,260
<i>Spending Additions</i>	1,732	1,836	1,836	1,948
<i>Spending Reductions</i>	(515)	(859)	(460)	(460)
Enacted Disbursement	73,615	99,039	111,576	163,747
Change in Disbursements	1,217	977	1,376	1,487

As part of the revenue consensus process, the Assembly agreed to increase the revenue forecast by \$200 million. Excluding consensus, the Assembly estimates an increase of \$473 million in General Fund receipts over the Executive proposal. This is mostly attributable to the Assembly proposal on the Millionaire's Tax which is projected to bring in just over \$1 billion in SFY 2017-18, representing an increase of \$331 million over the Executive's plan. In the out-years, the Assembly proposal is estimated to grow to \$7.0 billion in SFY 2021 for a significant increase over the Executive proposal.

The Assembly proposal also repeals the STAR conversion to a tax credit, increasing PIT revenue by \$194 million. This increase, however, is offset by a STAR spending action of the same amount.

Settlement Funds

Since the Executive budget was released in January, the State received additional financial settlements of \$425 million from Deutsche Bank. This brings the total of previously unallocated settlement funds to \$1.8 billion, and the total amount of settlements received since SFY 2014-15 to \$9.8 billion.

Table 4
SFY 2017-18
Executive vs Assembly Use of Monetary Settlements Funds
(\$ in Millions)

	<u>Executive</u> <u>Budget</u>	<u>Assembly</u>	
		<u>Settlement</u> <u>Proceeds</u>	<u>Bonded</u> <u>Capital</u>
Capital Purposes	1,493	1,080	320
Buffalo Billion Phase II*	400	400	-
DOT Capital Plan*	270	-	270
Counter-terrorism and Security Measures	203	33	-
Westchester Policing	-	2	-
Foreclosure	-	20	-
Health Care Capital Grants	200	350	50
Downtown Revitalization Phase 2	100	-	-
RESTORE NY	-	90	-
Community Restoration Fund	-	10	-
DMNA Armories	20	15	-
Work Force Development	-	10	-
Life Sciences	<u>300</u>	<u>150</u>	<u>-</u>
<i>Neurological Research Clinical Centers</i>	-	25	-
<i>Bio-Science Research Labs/Academic Medical Centers</i>	-	50	-
<i>Bio-Medical Infrastructure Projects</i>	-	75	-
Other Purposes	305	718	-
Financial Plan - General Fund Operating Purposes	-	545	-
Reserve for Retroactive Labor Settlements	155	-	-
Deposit to Rainy Day Reserve Fund	150	150	-
Unbudgetted	-	23	-
Total	1,798	1,798	320

The Executive proposal allocated \$1.4 billion to support capital projects across the State; including \$150 million for deposit to the Rainy Day Reserve Fund and \$155 million for potential labor agreements.

In the 30-Day Amendments, the Executive proposed to use the \$425 million Deutsch Bank settlement for additional cash for the Department of Transportation capital plan (\$270 million) and the aforementioned set aside for potential labor agreements (\$155 million).

The Assembly proposes to use the \$425 million for additional General Fund relief to support its increased commitment to education and human services initiatives. Notably, the Assembly supports the \$270 million increase to the DOT capital plan but proposes to fund the increase with bond proceeds rather than settlements funds.

The Assembly proposal rejects the Downtown Revitalization Initiative, repurposing the \$100 million to fund RESTORE NY and the Community Restoration Fund (CRF); of the \$10 million allocated to the CRF, \$5 million will be allocated to the New York City Housing and Preservation Department.

The \$150 million reduction in the Life Sciences initiative will be used to support the increase in health care capital grants. The total Assembly increase to these grants is \$200 million; however, only \$150 million of the increase is funded with settlement monies.

The Assembly also includes \$20 million for the Foreclosure Protection Service Network administered by the Department of Law.

Other changes include the elimination of out-year support for state counter-terrorism efforts in New York City (\$170 million) and a \$5 million reduction to armories and readiness centers.

Reserves

Table 5

SFY 2017-18 Estimated General Fund Closing Balance		
(\$ in Millions)		
	Executive	Assembly
Tax Stabilization Reserve Fund	1,258	1,258
Statutory Rainy Day Reserve Fund	690	690
Contingency Reserve Fund	21	21
Community Projects Fund	37	37
Reserved for Debt Management	500	500
Reserved for Labor Agreements	155	-
Monetary Settlements	3,256	2,867
Total	5,917	5,373

The Assembly Budget projects \$5.4 billion in reserves at the end of SFY 2017-18, representing a \$533 million decrease from the Executive. The Assembly decrease is mainly attributed to the disbursement of settlements funds.

Table 6

CASH FINANCIAL PLAN				
ALL FUNDS				
Estimated 30-Day Closeout 2016-17 vs Enacted Plan 2017-18				
(\$ in Millions)				
	2016-17 Estimated Closeout	2017-18 Assembly Plan	Change	% Change from 16-17 to 17-18
Opening Fund Balance	11,810	10,046	(1,764)	-14.9%
Receipts:				
Taxes	74,973	80,220	5,247	7.0%
Miscellaneous Receipts	26,175	26,612	437	1.7%
Federal Grants	52,885	54,377	1,492	2.8%
Total Receipts	154,033	161,208	7,175	4.7%
Disbursements:				
Grants to Local Governments	114,732	120,231	5,499	4.8%
State Operations	20,853	20,703	(150)	-0.7%
General State Charges	7,934	8,242	308	3.9%
Debt Service	5,310	5,566	256	4.8%
Capital Projects	7,336	9,006	1,670	22.8%
Total Disbursements	156,165	163,747	7,582	4.9%
Other Financing Sources (Uses)				
Transfers from Other Funds	33,061	34,347	1,286	3.9%
Transfers to Other Funds	(33,127)	(34,235)	(1,108)	3.3%
Bond and Note Proceeds	434	635	201	46.3%
Net Other Financing Sources (Uses)	368	746	378	102.8%
Deposit to/(Use of) Community Projects Fund	0			
Deposit to/(Use of) Prior Year Reserves	0			
Deposit to/(Use of) Debt Reduction Reserve	0			
Change in Fund Balance	(1,764)	(1,793)		
Closing Fund Balance	10,046	8,253		

Table 7

CASH FINANCIAL PLAN				
STATE FUNDS				
Estimated 30-Day Closeout 2016-17 vs Enacted Plan 2017-18				
(\$ in Millions)				
	2016-17 Estimated Closeout	2017-18 Assembly Plan	Change	% Change from 16-17 to 17-18
Opening Fund Balance	12,308	10,524	(1,784)	-14.5%
Receipts:				
Taxes	74,973	80,220	5,247	7.0%
Miscellaneous Receipts	25,940	26,396	456	1.8%
Federal Grants	79	79	0	0.0%
Total Receipts	100,992	106,695	5,703	5.6%
Disbursements:				
Grants to Local Governments	67,328	71,447	4,119	6.1%
State Operations	18,792	18,633	(159)	-0.8%
General State Charges	7,631	7,925	294	3.8%
Debt Service	5,310	5,566	256	4.8%
Capital Projects	6,245	8,005	1,760	28.2%
Total Disbursements	105,306	111,576	6,270	6.0%
Other Financing Sources (Uses)				
Transfers from Other Funds	33,387	34,912	1,525	4.6%
Transfers to Other Funds	(31,291)	(32,561)	(1,270)	4.1%
Bond and Note Proceeds	434	728	294	67.7%
Net Other Financing Sources (Uses)	2,530	3,078	548	21.7%
Deposit to/(Use of) Community Projects Fund	0	0		
Deposit to/(Use of) Prior Year Reserves	0	0		
Deposit to/(Use of) Debt Reduction Reserve				
Change in Fund Balance	(1,784)	(1,803)		
Closing Fund Balance	10,524	8,721		

Table 8

CASH FINANCIAL PLAN				
STATE OPERATING FUNDS				
Estimated 30-Day Closeout 2016-17 vs Enacted Plan 2017-18				
(\$ of Millions)				
	2016-17 Estimated Closeout	2017-18 Assembly Plan	Change	% Change from 16-17 to 17-18
Opening fund balance	12,641	10,816	(1,825)	-14.4%
Receipts:				
Taxes	73,615	78,922	5,307	7.2%
Miscellaneous receipts	21,111	19,162	(1,949)	-9.2%
Federal grants	74	74	0	0.0%
Total Receipts	94,800	98,158	3,358	3.5%
Disbursements:				
Grants to local governments	64,465	66,913	2,448	3.8%
State operations	18,792	18,633	(159)	-0.8%
General State charges	7,631	7,925	294	3.8%
Debt service	5,310	5,566	256	4.8%
Capital projects	2	2	0	0.0%
Total Disbursements	96,200	99,039	2,839	2.95%
Other financing sources (uses)				
Transfers from other funds	29,428	30,771	1,343	4.6%
Transfers to other funds	(29,853)	(30,956)	(1,103)	3.7%
Bond and note proceeds	0	0	0	
Net other financing sources (uses)	(425)	(186)	239	-56.3%
Deposit to/(use of) Community Projects Fund	0	0		
Deposit to/(use of) Prior Year Reserves	0	0		
Deposit to/(use of) Debt Reduction Reserve	0			
Change in fund balance	(1,825)	(1,067)		
Closing fund balance	10,816	9,749		

Table 9

CASH FINANCIAL PLAN				
GENERAL FUND				
Estimated 30-Day Closeout 2016-17 vs Enacted Plan 2017-18				
(\$ in Millions)				
	2016-17 Estimated Closeout	2017-18 Assembly Plan	Change	% Change from 16-17 to 17-18
Opening Fund Balance	8,934	7,232	(1,702)	-19.1%
Receipts:				
Taxes				
Personal Income Tax	32,274	35,980	3,706	11.5%
User Taxes and Fees	7,082	7,507	425	6.0%
Business Taxes	5,571	5,955	384	6.9%
Other Taxes	1,134	969	(165)	-14.6%
Miscellaneous Receipts	3,799	2,298	(1,501)	-39.5%
Federal Grants	0	0	0	0.0%
Transfers from Other Funds				
- PIT Revenue Bond	10,421	11,155	734	7.0%
- LGAC	2,866	3,154	288	10.0%
- Sales Tax	2,669	2,803	134	5.0%
- RETT	952	1,028	76	8.0%
- All Other	1,222	908	(314)	-25.7%
Total Receipts	67,990	71,756	3,766	5.5%
Disbursements:				
Grants to Local Governments	44,826	48,409	3,583	8.0%
State Operations	8,253	8,266	13	0.2%
General State Charges	5,491	5,726	235	4.3%
Transfers to Other Funds				
- Debt Service	927	946	19	2.0%
- Capital Projects	3,458	3,365	(93)	-2.7%
- State Share Medicaid	1,432	1,301	(131)	-9.1%
- Other Purposes	5,305	5,602	297	5.6%
Total Disbursements	69,692	73,615	3,923	5.6%
Change in Fund Balance	(1,702)	(1,859)		
Closing Fund Balance	7,232	5,373		

Revenue

Pursuant to the provisions of Chapter 309 of the Laws of 1996, the Executive and the Legislature reached consensus and provided the following update:

ECONOMIC AND REVENUE CONSENSUS REPORT 2017-18

This report contains the results of the consensus economic and revenue forecasting process conducted by the Executive and the Legislature in advance of the enactment of the State Fiscal Year (SFY) 2017-18 Budget, pursuant to the provisions of Chapter 309 of the Laws of 1996.

The Consensus Forecasting Conference was held on March 1, 2017. Based on the testimony of experts at the Conference, the outlooks for both the economy and revenue are strengthening, but uncertainty has increased since the end of 2016.

Economic Forecast Review

The economic forecasts contained in the Executive Budget and Legislative reports portray continued modest economic growth for 2017, although growth is expected to improve compared to 2016. All parties agree that household spending will continue to exhibit moderate growth in 2017, supported by growth in employment, income, and net worth. The consensus forecast for real U.S. GDP growth for 2017 is 2.3 percent, following growth of 1.6 percent for 2016.

All parties expect the national labor market to continue to grow going forward, though at a slower pace as the economy approaches full employment. The consensus forecast for 2017 employment growth is 1.5 percent, following 1.8 percent growth in 2016. In contrast, stronger income growth is expected for 2017, consistent with accelerating inflation. The consensus forecasts for wage and total personal income growth for 2017 are 4.6 percent and 4.4 percent, respectively, following growth of 4.2 percent and 3.5 percent in 2016. Consensus growth in the Consumer Price Index for 2017 of 2.5 percent is expected to follow an inflation rate of 1.3 percent for 2016. Consensus growth in U.S. corporate profits, including the capital consumption and inventory valuation adjustments, is expected to improve from a decline of 0.2 percent in 2016 to 6.4 percent growth in 2017. All parties expect the Federal Reserve to continue to raise its short-term interest rate target during 2017, although there is a diversity of opinion as to the exact timing of and number of additional moves.

CONSENSUS U.S. FORECAST		
CALENDAR YEAR		
Percent Change		
	<u>CY2017</u>	<u>CY2018</u>
REAL U.S. GDP	2.3	2.3
PERSONAL INCOME	4.4	4.6
WAGES	4.6	4.5
CORP PROFITS	6.4	5.1
NONFARM EMPLOYMENT	1.5	1.3
3-MONTH T-BILL RATE	0.7	1.5
CPI	2.5	2.3

The parties agree that while the New York State labor market will remain healthy, growth will slow going forward, with consensus forecast growth of 1.2 percent for FY 2018, following estimated growth of 1.4 percent for FY 2017. The consensus forecast for FY 2018 wage growth is 4.2 percent, representing an acceleration from the FY 2017 consensus estimate of 3.8 percent. The consensus forecast for FY 2018 personal income growth is 4.7 percent, following estimated growth of 3.5 percent in FY 2017.

CONSENSUS N.Y. FORECAST		
FISCAL YEAR		
Percent Change		
	<u>FY2017</u>	<u>FY2018</u>
NONFARM EMPLOYMENT	1.4	1.2
PERSONAL INCOME	3.5	4.7
WAGES	3.8	4.2

Note: DOB and the Assembly Majority construct their personal income and wage series based on QCEW data.

All parties agree that there are multiple risks to the economic outlook for the national and State economies, and thus revenues. Slower growth in the global economy would have an adverse impact on the U.S. economy, with both the euro zone and Chinese economies representing sources of uncertainty. Energy price volatility also remains both a positive and negative risk. Sources of upside risk include stronger than expected labor and housing market growth, as well as stronger growth overseas. Moreover, if the optimism currently reflected in equity markets and numerous sentiment indexes translates into sustained economic activity, both national and State economic growth could be stronger than reflected in the consensus forecast. All parties agree that there are both upside and downside risks associated with future

federal fiscal policy changes, although there are varying opinions as to how these risks should be weighted.

One of the greater risks to both the national and the New York forecasts stems from policy measures that may be taken by the Federal Reserve before the end of this year. Higher interest rates than the Federal Reserve currently envisions could hamper the housing recovery and reduce business investment and hiring. As the world's financial capital, New York could be negatively affected were interest rates to rise at either a much faster or much slower pace than reflected in the consensus forecast. On the other hand, stronger than expected growth in financial activities could present upside potential for the State economy.

Revenue Forecast Review

Section 23 of the State Finance Law defines receipts subject to consensus as the combined total of All Funds tax receipts, General Fund miscellaneous receipts, and lottery revenues. All parties reached consensus on a two-year revenue total that is \$200 million above the Executive Budget estimate, although actual results could differ, given the risks enumerated below. Although revenue estimates from all parties for FY 2017 and projections for FY 2018 exhibited material differences, there was general consensus on the factors affecting current year receipts – bonus declines and weak non-wage income growth being the most significant.

Risk factors that could affect actual results during the next 13 months include:

- the degree to which federal tax policy affects State tax receipts;
- the scale of the recovery in bonus payments next year; and
- the extent and timing of Federal Reserve interest rate increases, and their impact on New York's finance, housing, and business sectors; and by extension, personal income, sales tax, and corporate franchise tax receipts.

Assembly Tax/Revenue Proposals SFY 2017-18

- **Part A** – Intentionally omitted.
- **Part B** – Intentionally omitted.
- **Part C – Convert NYC STAR PIT Rate Reduction into a State Credit:** The Assembly accepts the Executive proposal that converts the STAR related New York City Personal Income Tax (PIT) rate reduction into a New York State PIT Credit for NYC taxpayers.
- **Part D** – Intentionally omitted.
- **Part E** – Intentionally omitted.
- **Part F – Allow Partial Payment of Property Taxes:** The Assembly accepts the Executive proposal that allows a tax collector the authority to collect property taxes as partial payments. However, the Assembly modifies the proposal to allow municipalities to opt-in rather than needing to opt-out of the provisions.
- **Part G** – Intentionally omitted.
- **Part H** – Intentionally omitted.
- **Part I – Extend Oil and Gas Fees in Real Property Tax Law:** The Assembly accepts the Executive proposal that extends oil and gas fees from March 31, 2018 until March 31, 2021.
- **Part J – SUNY Chancellor Disbursement of Donated Funds:** The Assembly accepts the Executive proposal that authorizes the State University of New York (SUNY) Chancellor, instead of State Education Department, to certify and approve the disbursement of funds for veterans' homes operated by SUNY.
- **Part K** – Intentionally omitted.
- **Part L – Amend the Employee Training Incentive Credit Program:** The Assembly accepts the Executive proposal that amends the Employee Training Incentive Credit Program to incentivize companies to include incumbent worker training as part of their expansion and retention projects. To accomplish this, the Executive proposes to eliminate the requirement that eligible training be provided to employees filling net new jobs, and allows such training to cover internship programs in life sciences and advanced technology. Also, the definition of significant capital investment needed for eligibility in the program would be amended to require a company to make a capital investment in

new business processes or equipment at a ratio of ten dollars or more for every one dollar of tax credit allowed.

- **Part M – Extend the Empire State Film Production Credit:** The Assembly accepts the Executive proposal that extends the Empire State Film Production Credit for three additional tax years, from 2020 to 2022, and also would provide a continued \$420 million annually in allocable tax credits for each of these three years. The proposal would extend the annual \$25 million allocation for the Empire State Post-Production Credit for the same time period.
- **Part N – Extend the New York Youth Jobs Program:** The Assembly modifies the Executive’s proposal that extends the Youth Jobs Program for five years to 2022 by streamlining the application process and develops an apprenticeship component to the program.
- **Part O – Extend the Alternative Fuels and Electric Vehicle Recharging Property Credit:** The Assembly accepts the Executive proposal that extends the Alternative Fuels and Electric Vehicle Recharging Property Credit for five years, through tax year 2022.
- **Part P – Clarify the Investment Tax Credit:** The Assembly accepts the Executive proposal that reforms the Investment Tax Credit by disallowing for credit consideration the production or distribution of electricity, natural gas, steam, or water delivered through pipes and mains, as well as costs incurred outside of New York State relating to films, recordings and commercials.
- **Part Q – Disregarded Entities:** The Assembly accepts the Executive proposal that amends the Tax Law to clarify that a single member limited liability company (“SMLLC”) that is disregarded as an entity separate from its single member/owner for federal income tax purposes shall be treated as a disregarded SMLLC for purposes of determining whether its owner is eligible to claim any tax credit allowed by New York State.
- **Part R – Intentionally omitted.**
- **Part S – Permanently Extend the Charitable Income Deduction Limitation for High Income Taxpayers:** The Assembly accepts the Executive proposal to make permanent the charitable deduction limitation for individuals with adjusted gross income of more than \$10 million. These provisions are set to expire at the end of 2017.
- **Part T – Enhance the Child and Dependent Care Tax Credit:** The Assembly accepts the Executive proposal to enhance the existing Child and Dependent Care Tax Credit for qualified taxpayers with New York Adjusted Gross Income (NYAGI) between \$50,000 and \$150,000. Under current law, the CDCC is a minimum of 20 percent and a maximum of

110 percent of the Federal Child and Dependent Care credit, depending on the taxpayer's NYAGI.

- **Part U – Allow Warrantless Bank Account Data Matching:** The Assembly accepts the Executive proposal that would expand the State's financial institution data match system for tax collection purposes. The proposal would allow the sharing of information relating to financial accounts for tax debtors with fixed and final tax debts, whether or not a warrant was issued.
- **Part V –** Intentionally omitted.
- **Part W –** Intentionally omitted.
- **Part X – Extend Warrantless Wage Garnishment for Two Years:** The Assembly modifies the Executive proposal, which would make the state's authority to garnish wages without warrant permanent, to only extend it for two years.
- **Part Y – Require S-Corporations to Conform to Federal Treatment:** The Assembly accepts the Executive proposal that would require all New York State S-corporations that are treated as such for federal tax purposes to also be treated as S-corporations for New York State tax purposes.
- **Part Z – Close the Cooperative Housing Loophole:** The Assembly accepts the Executive proposal that clarifies that state taxes are due resulting from sales of partnerships shares, in instances where more than 50 percent of the partnership assets consist of co-op housing shares by a non-resident.
- **Part AA – Close the Non-Resident Asset Sale Loophole:** The Assembly accepts the Executive proposal that closes a loophole by imposing a tax on non-resident parties in a partnership who ultimately sell assets, and then classify the transaction as a sale of an intangible partnership interest. This proposal would characterize the transaction for both the seller and buyer as a sale of assets, which in turn would subject the non-resident seller to income tax.
- **Part BB – Modernize the Collection of Sales Taxes:** The Assembly accepts the Executive proposal that requires providers of marketplaces where personal property is sold, including online marketplaces, be designated as "persons required to collect sales tax." Sellers that are using these marketplaces are relieved of their burden to collect tax.
- **Part CC – Close Sales Tax Related Entities Loopholes:** The Assembly accepts the Executive proposal that would close a sales tax loophole that allows related entities to avoid paying sales tax. This proposal seeks to prevent the use of LLCs, partnerships, or

trusts, from purchasing high-value items out of state by a non-resident entity and then bringing such items into the state to avoid taxation.

- **Part DD – Clarify the Application of Sales Taxes on the Distribution of Electricity:** The Assembly accepts the Executive proposal that clarifies instances where delivery of gas and electric services are subject to the sales tax. Sales tax would be due on the delivery, only if delivered by the provider.
- **Part EE – Extend the Public Safety Surcharge to Prepaid Telecommunications Service and Devices:** The Assembly accepts the Executive proposal to require sellers to collect a surcharge on the sale of each prepaid wireless communications service or device sold within this state. The prepaid surcharge would be on the sale of each prepaid service or device at the rate of \$0.60 per retail sale of \$30 or less, and \$1.20 per retail sale over \$30. Municipalities would also be authorized to impose a \$0.30 cent similar surcharge on the sale of each prepaid service or device.
- **Part FF – Regulate and Tax Vapor Inhalation Products:** The Assembly modifies the Executive proposal that extends state regulations on tobacco products to vapor products, defined as the liquid or gel commonly used in e-cigarettes and similar devices, regardless of whether or not it contains nicotine. In addition, an excise tax on the sale or use of vapor products would be imposed at the rate of 10 cents per fluid milliliter. The Assembly increases the rate of taxation to 40 cents per fluid milliliter.
- **Part GG – Intentionally omitted.**
- **Part HH – Intentionally omitted.**
- **Part II – Reform the Taxation of Cigars:** The Assembly accepts the Executive proposal that changes the method of taxation on cigars from a percentage of the wholesale price to a tax of 45 cents per cigar. The proposed flat tax would simplify the basis upon which the rate is calculated.
- **Part JJ – Impose the Real Estate Transfer Tax on the Transfer of Minority Shares:** The Assembly accepts the Executive proposal to impose the Real Estate Transfer Tax on the transfer of a real estate business interest. The proposal seeks to extend the term “conveyance” to include minority interests by LLCs, S-corps, non-publicly traded companies and C-corps with fewer than 100 shareholders that own an interest in real property located in New York, and has a fair market value that equals or exceeds 50 percent of all assets of the entity.
- **Part KK – Close the Real Estate Tax Transfer Loophole:** The Assembly accepts the Executive proposal that closes a loophole that allows individuals to avoid paying the additional one percent tax on properties valued at one million or more.

- **Part LL** – Intentionally omitted.
- **Part MM – Charitable Gaming Reform:** The Assembly modifies the Executive’s proposal to modernize charitable gaming laws that provide for the conduct of bingo, bell jar sales, raffles, and other games of chance statewide.
- **Part NN – Privatize NYRA:** The Assembly modifies the Executive’s proposal to privatize the New York Racing Association (NYRA) by changing the composition of the board’s organizational structure including allowing voting members from the horsemen’s and breeders’ organizations. The Assembly rejects the Executive’s proposal related to enhanced powers for the Franchise Oversight Board as well as rejects nighttime thoroughbred racing.
- **Part OO – Pari-mutuel Provisions:** The Assembly accepts the Executive’s proposal to extend pari-mutuel and out-of-state simulcasting provisions for one year.
- **Part PP – Monticello Video Lottery Gaming Fees:** The Assembly accepts the Executive’s proposal to extend the Monticello Video Lottery gaming vendor fee rate for one year.
- **Part QQ – Capital Awards Program:** The Assembly accepts the Executive’s proposal to extend the video lottery gaming vendor’s capital award program for one year.
- **Part RR** – Intentionally omitted.
- **Part SS – Small Business Tax Reduction:** The Assembly proposes to reduce the corporate tax rate for small businesses and increase the small business deduction for personal income taxpayers.
- **Part TT – Personal Income Tax Top Brackets Reform:** The Assembly proposes to increase the progressivity of the personal income tax by establishing four new brackets with the highest bracket at 10.32 percent for incomes over \$100 million.
- **Part UU – Increase the Investment Tax Credit’s R&D Component:** The Assembly proposes to double the research and development (R&D) component of the Investment Tax Credit.
- **Part VV – Increase the Excelsior Job Program’s R&D Credit Cap:** The Assembly proposes to double the R&D credit cap to six percent of eligible expenses.
- **Part WW – Enhance the Excelsior Job Program’s Eligibility Criteria:** The Assembly proposes to reduce the jobs created necessary to participate in the program.

- **Part XX – Enhance the Earned Income Tax Credit (EITC):** The Assembly proposes to increase the EITC from 30 percent of the federal credit to 35 percent of the federal credit over two years.
- **Part YY – Visitability Tax Credit:** The Assembly proposes a five year non-refundable tax credit for new or retrofitted principal residences which are designed for accessible and adaptable housing.
- **Part ZZ – Intentionally omitted.**
- **Part AAA – Music and Digital Gaming Production Credits:** The Assembly proposes the creation of two credits to incentivize music and digital gaming productions in the state.
- **Part BBB – STAR Credit Repeal:** The Assembly proposes the sunset of the current STAR PIT tax credit effective with the 2017-18 school tax year and opening the STAR exemption program to new applicants.
- **Part CCC – NYC Elder Rental Assistance Program:** The Assembly proposes a rental assistance program to help low income seniors whose rent is more than 30 percent of their income. This program would be funded by a 2.5 percent additional tax on the transfer of residential property when the transfer involves properties valued at \$2 million or more.
- **Part DDD – Farmers Food Donations Tax Credit:** The Assembly proposes a refundable tax credit for farmers who donate food to food banks or emergency food programs.
- **Part EEE – Loan Interest Credit for Students:** The Assembly proposes a refundable tax credit for students’ loan interest based on the federal interest deduction for education loans.
- **Part FFF – Rural and Agricultural Jobs Act:** The Assembly proposes to increase access to capital for small rural businesses via a non-refundable tax credit for investors who allow their capital to be invested in small rural businesses.
- **Part GGG – Jockey Compensation Fund:** The Assembly proposes to authorize the NY Jockey Injury Compensation Fund to continue utilizing certain purse monies to help finance workers’ compensation insurance, elect to self-insure, and elect to provide coverage for employees of licensed owners and trainers.
- **Part HHH – Nassau OTB and Resort World :** The Assembly proposes to amend the authorization for Resorts World Casino and the Nassau OTB Corporation to enter into an agreement regarding the hosting of video lottery terminals (VLTs).

Executive Tax Revenue Proposals Rejected

- **Part A – Sale of Alcohol at Taste-NY Stores:** The Assembly rejects the Executive proposal that would allow the sale of alcohol at Taste-NY stores.
- **Part B – Sale of Alcohol at Movie Theaters:** The Assembly rejects the Executive proposal that would allow the sale of alcohol in movie theaters.
- **Part D – Cap STAR Benefits:** The Assembly rejects the Executive proposal that would cap the STAR benefits at 2016-17 levels.
- **Part E – Income Verification Program:** The Assembly rejects the Executive proposal to make it mandatory for Enhanced STAR recipients to register for the Income Verification Program.
- **Part G – Secrecy Provisions for STAR Credit:** The Assembly rejects the Executive proposal to relax the secrecy provisions for recipients of the STAR credit.
- **Part H – Technical Fix to STAR Credit:** The Assembly rejects the Executive proposal to make certain technical corrections to the STAR credit.
- **Part K – Life Science Tax Credits:** The Assembly rejects the Executive proposal to establish certain life science tax credits.
- **Part R – Personal Income Tax (PIT) Extension for Three Years:** The Assembly rejects the Executive proposal to extend the current PIT structure for three years.
- **Part V – Tax Compliance for New State Employees:** The Assembly rejects the Executive proposal to require tax compliance for new state employees.
- **Part W – Tax Compliance for Medical Practitioners:** The Assembly rejects the Executive proposal to require tax compliance for medical practitioners.
- **Part GG – Untaxed Cigarettes Enforcement:** The Assembly rejects the Executive proposal related to clarifications of the amount of untaxed cigarettes required to seize a vehicle.
- **Part HH – Jeopardy Assessments for Cigarette and Tobacco Tax:** The Assembly rejects the Executive proposal to extend jeopardy assessment provisions to the cigarette and tobacco tax.

- **Part LL – Equine Testing Facilities and Funding Equine Drug Testing:** The Assembly rejects the Executive proposal to move the State’s equine drug testing program out of Morrisville State College and revise the amount of funding required of the horsemen and racetracks.
- **Part RR – Alter Local Gaming Aid Distribution:** The Assembly rejects the Executive proposal.

Table 10

Fiscal Impact - Assembly Article VII Revenue Proposals

(\$ in Millions)

PART	DESCRIPTION	2017-18	2018-19	2019-20	2020-21
C	Convert the NYC Personal Income Tax (PIT) STAR Rate Reduction into a NYS Credit	\$0	(\$340)	(\$354)	(\$369)
F	Allow Taxpayers to Make Partial Real Property Tax Payments	\$0	\$0	\$0	\$0
I	Extend Oil and Gas Fees	\$0	\$0	\$0	\$0
J	SUNY Disbursement of Funds for a Veterans' Home	\$0	\$0	\$0	\$0
L	Expand the Employee Training Incentive Credit Program	\$0	\$0	\$0	\$0
M	Extend the Film Production Credit and the Post-Production Credit	\$0	\$0	\$0	\$0
N	Extend the New York Youth Jobs Program and Create an Apprenticeship Program	\$0	\$0	(\$50)	(\$50)
O	Extend the Alternative Fuels Property and Electric Vehicle Recharging Property Credit for Five Years	\$0	\$0	(\$3)	(\$3)
P	Reform the Investment Tax Credit (ITC)	\$0	\$0	\$20	\$20
Q	Treat Disregarded Entities as a Single Taxpayer for Tax Credit Purposes	\$0	\$0	\$0	\$0
S	Permanently Extend the High Income Charitable Contribution Deduction Limitation	\$0	\$70	\$140	\$140
T	Enhance the Child and Dependent Care Credit	\$0	\$0	(\$42)	(\$42)
U	Allow Warrantless Bank Account Data Matching	\$5	\$15	\$15	\$15
X	Extend Warrantless Wage Garnishment for Two Years	\$15	\$15	\$0	\$0
Y	Require New York State S-Corporations Conform with their Federal Tax Returns	\$0	\$5	\$5	\$5
Z	Close the Cooperative Apartment Sale Loophole	\$10	\$10	\$10	\$10
AA	Close the Non-Resident Asset Sale Loophole	\$10	\$10	\$10	\$10
BB	Modernize Sales Tax Collections to Reflect the Internet Economy	\$68	\$136	\$136	\$136
CC	Close Sales Tax Loopholes for Related Entities	\$9	\$11	\$11	\$11
DD	Clarify the Application of Sales Taxes on the Distribution of Gas and Electricity	\$0	\$0	\$0	\$0
EE	Extend the Public Safety Telecommunications Surcharge to Prepaid Plans	\$7	\$26	\$26	\$26
FF	Tax and Regulate Vapor Inhalation Products	\$12	\$20	\$20	\$20
II	Reform the Taxation of Cigars	\$12	\$23	\$23	\$23
JJ	Impose the Real Estate Transfer Tax on the Transfer Shares with Minority Interests	\$4	\$5	\$5	\$5
KK	Close the Real Estate Transfer Tax Loophole	\$2	\$2	\$2	\$2
MM	Charitable Gaming Reform	\$0	\$0	\$0	\$0
NN	Re-Privatize the New York Racing Association	\$0	\$0	\$0	\$0
OO	Extend Racehorse Simulcasting Provisions and Taxes for One Year	\$0	\$0	\$0	\$0
PP	Extend Monticello's Video Lottery Terminal (VLT) Vendor Fee	(\$2)	\$0	\$0	\$0
QQ	Extend the VLT Vendor's Capital Awards Program	\$0	\$0	\$0	\$0
SS	Small Business Tax Relief	\$0	(\$300)	(\$300)	(\$300)
TT	Personal Income Tax Reform	\$1,014	\$4,992	\$6,602	\$7,034
UU	Double the Research and Development (R&D) Credit for the ITC	\$0	\$0	(\$35)	(\$35)
VV	Double the Excelsior R&D Credit Cap	\$0	\$0	\$0	\$0
WW	Reduce the Jobs Creation Thresholds for the Excelsior Jobs Program	\$0	\$0	\$0	\$0
XX	Enhance the Earned Income Tax Credit	\$0	\$0	(\$108)	(\$225)
YY	Create a Visit-Ability Credit	\$0	\$0	(\$1)	(\$1)
AAA	Establish Music and Gaming Credits	\$0	\$0	(\$50)	(\$50)
BBB	Convert the STAR PIT Credit into a STAR Exemption	\$194	\$290	\$385	\$479
CCC	Develop a NYC Elder Rental Assistance Program	\$0	\$0	\$0	\$0
DDD	Create a Food Donation Credit	\$0	\$0	(\$15)	(\$15)
EEE	Allow a Student Loan Interest Credit	\$0	\$0	(\$53)	(\$56)
FFF	Create a Rural Jobs Program	\$0	\$0	\$0	(\$25)
GGG	Strengthen the Jockey Workers Compensation Fund	\$0	\$0	\$0	\$0
HHH	Amend Resort World and Nassau OTB Gaming Provisions	\$0	\$0	\$0	\$0
TOTAL FISCAL IMPACT		\$1,360	\$4,990	\$6,399	\$6,765

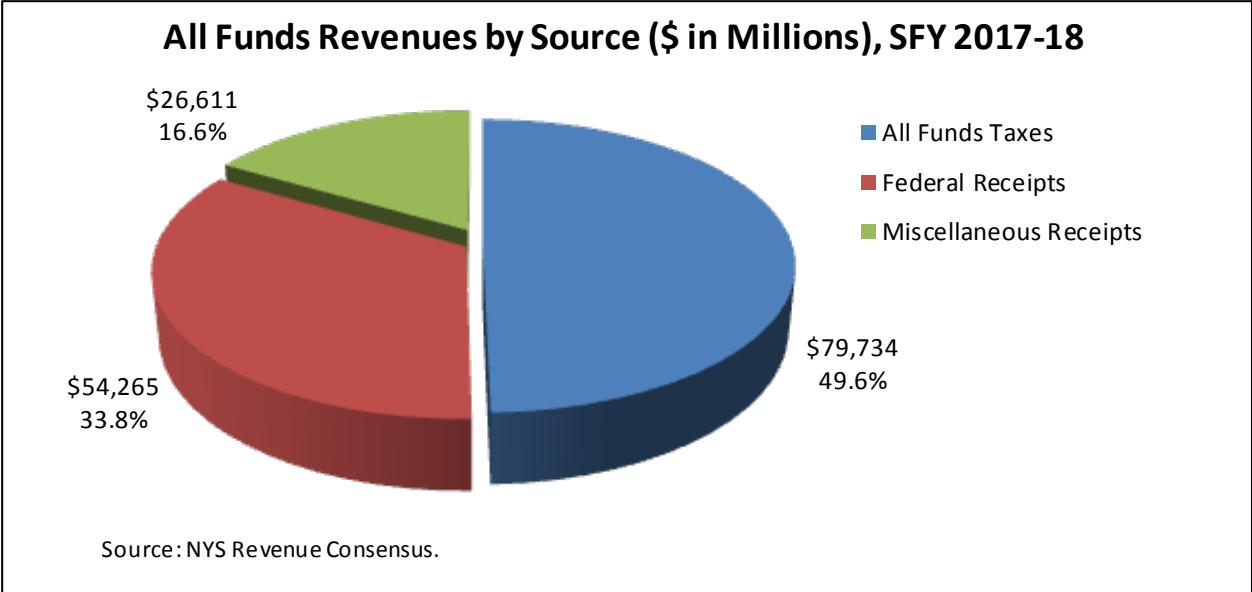


Figure 1

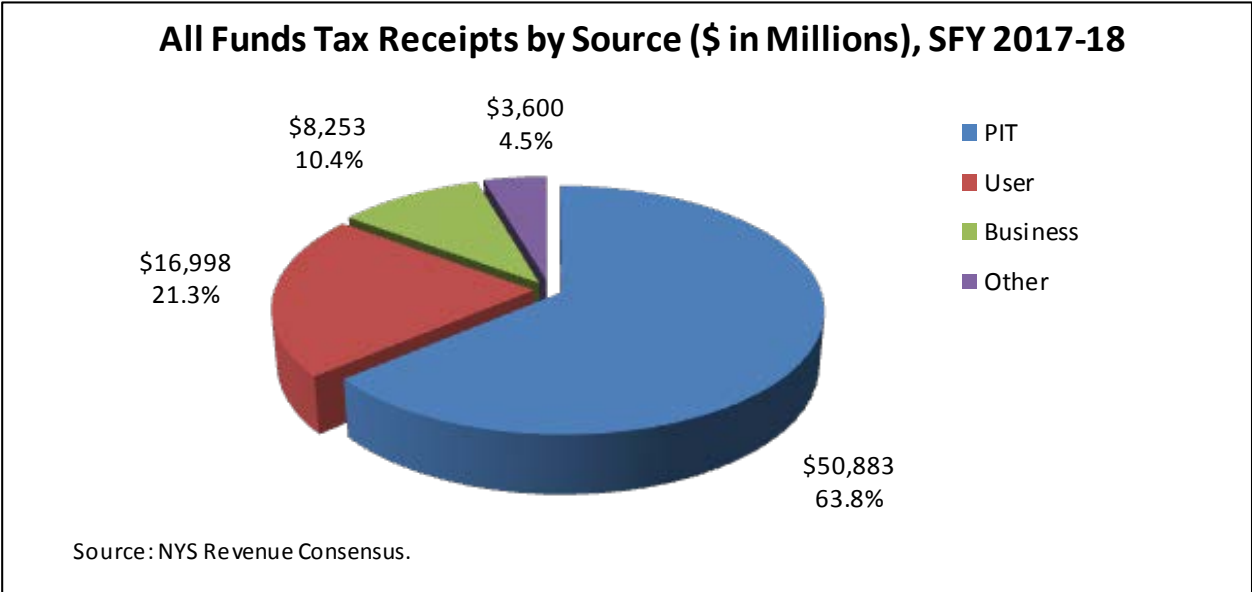


Figure 2

List of Proposed Modifications

**Assembly Budget Proposal
Budget Actions
State Fiscal Year 2017-18**

Agency	Purpose	Fund	Title	Amount
AGMKTS	Aid to Localities	GEN	Agribusiness Child Development	\$1,000,000
AGMKTS	Aid to Localities	GEN	Cornell Agriculture in the Classroom	(\$300,000)
AGMKTS	Aid to Localities	GEN	Cornell Core Diagnostic Lab	\$500,000
AGMKTS	Aid to Localities	GEN	Cornell Farm Family Assistance (Farm Net)	\$416,000
AGMKTS	Aid to Localities	GEN	Cornell Maple Research	\$50,000
AGMKTS	Aid to Localities	GEN	Cornell Rabies Program	\$200,000
AGMKTS	Aid to Localities	GEN	Farm-to-school Adirondack North County Association	\$300,000
AGMKTS	Aid to Localities	GEN	Fresh Connect (reject transfer into EPF)	\$625,000
AGMKTS	Aid to Localities	GEN	Local Fairs	\$80,000
AGMKTS	Aid to Localities	GEN	Maple Producers Association	\$75,000
AGMKTS	Aid to Localities	GEN	New York Apple Growers Association	\$272,000
AGMKTS	Aid to Localities	GEN	New York Farm Viability Institute	\$1,100,000
AGMKTS	Aid to Localities	GEN	New York Wine and Grape Foundation	\$50,000
AGMKTS	Aid to Localities	GEN	Taste NY	(\$1,000,000)
AGMKTS	Aid to Localities	GEN	Tractor Rollover Protection Program	\$125,000
AGMKTS	Capital	CAP	Animal Shelter Capital	\$5,000,000
AGMKTS	Capital	CAP	Local Fair Capital	\$5,000,000
CUNY	Aid to Localities	GEN	College Discovery	\$225,000
CUNY	Aid to Localities	GEN	College Discovery	\$225,000
CUNY	Aid to Localities	GEN	CUNY ASAP	\$2,500,000
CUNY	Aid to Localities	GEN	CUNY Community College Base Aid	\$6,494,000
CUNY	Aid to Localities	GEN	CUNY Community College Child Care	\$902,000
CUNY	Capital	CAP	CUNY Capital	\$100,000,000
CUNY	State Operations	FID	CUNY Pipeline	\$250,000
CUNY	State Operations	FID	Joseph Murphy Institute	\$1,000,000
CUNY	State Operations	FID	Rejection of CUNY Foundation Contribution	(\$35,000,000)
CUNY	State Operations	FID	Search for Education, Elevation and Knowledge (SEEK) restoration	\$4,680,000
CUNY	State Operations	FID	Search for Education, Elevation and Knowledge (SEEK) addition	\$4,680,000
DCJS	Aid to Localities	GEN	Probation Aid	\$10,000,000
DCJS	Aid to Localities	GEN	Additional NYS Defenders Association	\$1,000,000
DCJS	Aid to Localities	GEN	Aid to Defense	\$441,000
DCJS	Aid to Localities	GEN	ATI - Consolidated Appropriation	\$797,000
DCJS	Aid to Localities	GEN	ATI - NYC and Counties	\$301,000
DCJS	Aid to Localities	GEN	ATI Assessments	\$54,000
DCJS	Aid to Localities	GEN	ATI Programming Restoration	\$703,000
DCJS	Aid to Localities	GEN	ATI, Re-entry, Treatment, and Prevention Programs	\$2,353,000
DCJS	Aid to Localities	GEN	County Re-entry Task Forces	\$221,000
DCJS	Aid to Localities	GEN	Domestic Violence Legal Services	\$609,000
DCJS	Aid to Localities	GEN	Immigrant Legal Services	\$1,000,000
DCJS	Aid to Localities	GEN	NYS Defenders Association	\$59,000
DCJS	Aid to Localities	GEN	Prisoners' Legal Services	\$750,000
DCJS	Aid to Localities	GEN	Probation Residential Centers	\$55,000
DCJS	Aid to Localities	GEN	Rape Crisis Centers	\$147,000
DCJS	Aid to Localities	SRF	Reduce Executive Byrne/JAG Allocation	(\$300,000)
DCJS	Aid to Localities	SRF	Restore Legislative Byrne/JAG Allocation	\$300,000
DCJS	Aid to Localities	SRO	CJIA - Increase Fund Sweep	(\$9,545,000)
DCJS	Aid to Localities	SRO	Criminal Justice Improvement Account Spending Re-Estimate	(\$10,000,000)
DCJS	Aid to Localities	SRO	LSAF - Additional Civil and Criminal Legal Services	\$1,370,000
DCJS	Aid to Localities	SRO	LSAF - Eliminate Unallocated Civil Legal Services Funding	(\$4,200,000)
DCJS	Aid to Localities	SRO	LSAF - Reject Fund Sweep	\$9,545,000
DCJS	Aid to Localities	SRO	LSAF - Restore Civil and Criminal Legal Services	\$2,830,000
DCJS	State Operations	GEN	Reject Bail Reform Risk Assessment Tool	(\$300,000)
DEC	Capital	CAP	Boating Safety and Anti-theft (Navigation Law)	(\$2,000,000)
DEC	Capital	CAP	DEC NY Works capital - Adventure NY Frontier Town Project	(\$30,000,000)
DEC	Capital	CAP	Financial Assistance to Business (Air Quality)	\$3,000,000
DEC	Capital	CAP	Oil Spill Cleanup (reject TED Part HH)	(\$21,200,000)
DEC	State Operations	SRO	Oil Spill Cleanup (reject TED Part HH)	\$21,200,000
DED	Aid to Localities	GEN	Additional Local Tourism Matching Grants	\$1,000,000
DED	Aid to Localities	GEN	Additional support for Centers for Advanced Technology	\$1,182,000
DED	Aid to Localities	GEN	Additional support for Centers of Excellence	\$1,275,000
DED	Aid to Localities	GEN	Additional support for Technology Development Organization Matching Grants	\$1,218,000
DED	Aid to Localities	GEN	Agritourism /Taste NY	(\$1,450,000)
DED	Aid to Localities	GEN	Albany Center of Excellence in Atmospheric and Environmental Prediction and Innovation	\$500,000
DED	Aid to Localities	GEN	Competitive Tourism Advertising Funds - Market NY	(\$7,000,000)
DED	Aid to Localities	GEN	Innovation Hot Spots and Incubator	(\$5,000,000)
DFS	Aid to Localities	SRO	Entertainment Worker Demonstration Program	\$100,000
DHCR	Capital	CAP	Community Investment Fund (MOU)	(\$45,000,000)
DHCR	Capital	CAP	Housing for the Developmentally Disabled (MOU)	\$50,000,000
DHCR	Capital	CAP	Middle Income Housing (MOU)	(\$150,000,000)
DHCR	Capital	CAP	Multi-family new construction (MOU)	(\$125,000,000)
DHCR	Capital	CAP	Multi-family preservation (MOU)	(\$100,000,000)
DHCR	Capital	CAP	NYCHA (MOU)	\$400,000,000
DHCR	Capital	CAP	Small Buildings Program (MOU)	(\$30,000,000)
DHCR	State Operations	SRO	Tenant Protection Unit	\$2,000,000
DMV	Aid to Localities	GEN	STOP DWI and Ignition Interlock Program	\$3,000,000
DMV	State Operations	GEN	Reject NYC Traffic Violations Bureau Sweep (TED Part F)	\$3,000,000
DOCS	State Operations	GEN	DOCS Overtime Reestimate	(\$2,600,000)
DOCS	State Operations	GEN	Reject Change in Maximum Security Visitation Days	\$2,600,000
DOH	Aid to Localities	GEN	Community Health Advocates	\$750,000
DOH	Aid to Localities	GEN	Family Planning Services	\$750,000
DOH	Aid to Localities	GEN	HIV/AIDS - Community Service Programs (CSP)	\$525,000
DOH	Aid to Localities	GEN	HIV/AIDS - Multi-Service Agencies (MSA)	\$525,000
DOH	Aid to Localities	GEN	MA - Enhanced Safety Net Hospital Program (State share)	\$12,500,000
DOH	Aid to Localities	GEN	MA - Reduce Mental Hygiene Stabilization Fund	(\$12,500,000)
DOH	Aid to Localities	GEN	MA - Reject Carve Out of Adult Day Health Care Transportation Services	\$5,000,000
DOH	Aid to Localities	GEN	MA - Reject Carve Out of Managed Long Term Care Transportation Services	\$3,975,000
DOH	Aid to Localities	GEN	MA - Reject Comprehensive Medication Management Programs	\$450,000

**Assembly Budget Proposal
Budget Actions
State Fiscal Year 2017-18**

Agency	Purpose	Fund	Title	Amount
DOH	Aid to Localities	GEN	MA - Reject Essential Plan Co-payment and Premium Increases	\$14,630,000
DOH	Aid to Localities	GEN	MA - Reject Hospital Emergency Room Penalty	\$10,000,000
DOH	Aid to Localities	GEN	MA - Reject In-sourcing Proposals	\$5,000,000
DOH	Aid to Localities	GEN	MA - Reject Limiting Managed Long Term Care to Nursing Home Eligible Individuals	\$2,750,000
DOH	Aid to Localities	GEN	MA - Reject Limits on Over-the-Counter Drugs and Co-payment Increases	\$6,300,000
DOH	Aid to Localities	GEN	MA - Reject the Elimination of Nursing Home Bed Hold Payments	\$11,000,000
DOH	Aid to Localities	GEN	MA - Reject the Elimination of Rural Transit Supplemental Payments	\$4,000,000
DOH	Aid to Localities	GEN	MA - Reject the Elimination of Spousal Refusal Protections	\$10,000,000
DOH	Aid to Localities	GEN	MA - Repay Federal Overpayment Over Two Years	(\$59,000,000)
DOH	Aid to Localities	GEN	MA - Restore Prescriber Prevalis in Fee-for-Service	\$6,300,000
DOH	Aid to Localities	GEN	MA - Restore Prescriber Prevalis in Managed Care	\$13,900,000
DOH	Aid to Localities	GEN	MA - Savings Related to Reduced Hospitalizations (DSRIP)	(\$30,000,000)
DOH	Aid to Localities	GEN	Restore 20 Percent Public Health Program Cut	\$24,588,831
DOH	Aid to Localities	GEN	Restore Human Services COLA	\$3,082,000
DOH	Aid to Localities	GEN	Restore New York City Public Health Works (GPHW) Funding	\$11,005,000
DOH	Aid to Localities	GEN	Restore Prior-Year Direct Care Worker COLA	\$2,000,000
DOH	Aid to Localities	GEN	Various Public Health Program Restorations	\$2,149,000
DOH	Aid to Localities	SRF	MA- Federal Share of Medicaid Actions	\$111,680,000
DOH	Capital	CAP	Additional Essential Health Care Provider Funding	\$200,000,000
DOL	Aid to Localities	GEN	Displaced Homemakers Program	\$1,630,000
DOL	Aid to Localities	GEN	NY Committee on Occupational Safety and Health (NYCOSH)	\$350,000
DOS	Aid to Localities	GEN	Public Utilities Law Project	\$505,000
DOS	State Operations	GEN	Office for the Utility Consumer Advocate	\$350,000
DOS	State Operations	GEN	Deny Service of Process Article VII	\$600,000
DOS	State Operations	GEN	Utility Intervenor Funding	\$1,000,000
DOS	State Operations	GEN	Women's Suffrage Commission	\$500,000
DOSP	State Operations	GEN	Reject Support for Troop NYC	(\$41,000,000)
DOT	Aid to Localities	SRO	Non-MTA Transit Operating Assistance	\$6,000,000
DOT	Aid to Localities	GEN	Verrazano Narrows Bridge Rebate Enhancement	\$1,650,000
DOT	Capital	CAP	Consolidated Highway Improvement Program (CHIPs)	\$50,000,000
DOT	Capital	CAP	Consultant Engineering	(\$6,400,000)
DOT	Capital	CAP	Metropolitan Transportation Authority	\$65,000,000
DOT	Capital	CAP	Non-MTA Transit Capital	\$30,000,000
DOT	Capital	CAP	State Forces Engineering	\$6,400,000
GAMING	Aid to Localities	SRO	Casino Gaming Host Aid	\$1,400,000
GAMING	Aid to Localities	SRO	Tribal State Compact Non-Host Aid	\$600,000
GSC	State Operations	GEN	Reject Court of Claims Interest Rate Changes	\$6,000,000
GSC	State Operations	GEN	Differential Healthcare Premiums based on years of service	\$3,394,000
GSC	State Operations	GEN	General State Charges General Fund Cash Reduction	(\$30,000,000)
GSC	State Operations	GEN	Income Related Monthly Adjustment Amounts (IRMAA)	\$1,987,000
GSC	State Operations	GEN	Medicare Part-B	\$3,366,000
HESC	Aid to Localities	GEN	Additional Excelsior Scholarship Funds	\$14,000,000
HESC	Aid to Localities	GEN	College Choice	\$500,000
HESC	Aid to Localities	GEN	Part Time TAP	\$40,000,000
HESC	Aid to Localities	GEN	TAP Increase / Excelsior Increase	\$413,700,000
HSES	Aid to Localities	SRO	PSCA - Fund Utilization	(\$10,000,000)
HSES	Aid to Localities	SRO	PSCA - Next Generation 911 Development Grants	\$15,000,000
HSES	Aid to Localities	SRO	Reduce Executive Interoperability Grants for Gap-Closing	(\$15,000,000)
HSES	Capital	CAP	Capital - Next Generation 911 Development Grants	\$100,000,000
HSES	State Operations	SRO	Reject Security Training for Civilian Airport Employees	(\$3,000,000)
HUD RIVER	Capital	CAP	Empire State Trail	(\$113,000,000)
LGA	Aid to Localities	GEN	Citizens Reorganization Empowerment Grants & Citizens Empowerment Tax Credits	(\$35,000,000)
LGA	Aid to Localities	GEN	Additional AIM	\$50,074,110
LGA	Aid to Localities	GEN	Aid to Madison County	\$2,250,000
LGA	Aid to Localities	GEN	Aid to the City of Albany	\$12,500,000
LGA	Aid to Localities	GEN	Local Government Efficiency Grant Program	(\$4,000,000)
LGA	Aid to Localities	GEN	Miscellaneous Financial Assistance to Certain Villages	\$123,000
LMC	State Operations	GEN	Empire Star Public Service Award	(\$300,000)
M&N	Capital	CAP	Reduce Support for State Armory Construction and Maintenance	(\$5,000,000)
NVPA	Capital	CAP	Empire State Trail	(\$67,000,000)
NVPA	State Operations	GEN	Fitzpatrick Nuclear Plant Contingency Appropriation	(\$35,000,000)
NYSGC	State Operations	GEN	Equine Drug Testing	\$4,500,000
NYSSIA	Capital	CAP	Community Restoration Fund	\$10,000,000
NYSSIA	Capital	CAP	Downtown Revitalization Initiative	(\$100,000,000)
NYSSIA	Capital	CAP	National Guard Joint Task Force Empire Shield	(\$133,980,000)
NYSSIA	Capital	CAP	RESTORE NY	\$90,000,000
NYSSIA	Capital	CAP	Strategic Investment in Workforce Development Initiatives	\$10,000,000
OASAS	Aid to Localities	GEN	Restore Human Services COLA	\$3,198,000
OASAS	Aid to Localities	GEN	Substance Abuse Prevention and Intervention Specialists (SAPIS)	\$2,000,000
OASAS	Aid to Localities	SRO	Additional Heroin and Opiate Abuse Programming	\$30,000,000
OASAS	Capital	CAP	Additional Heroin and Opiate Abuse Bed Development	\$10,000,000
OCFS	Aid to Localities	GEN	Advantage Afterschool	\$5,000,000
OCFS	Aid to Localities	GEN	Caretaker Relative/Kinship Care	\$1,900,000
OCFS	Aid to Localities	GEN	Caseload Reduction	\$758,000
OCFS	Aid to Localities	GEN	Child Care Subsidies	\$13,000,000
OCFS	Aid to Localities	GEN	Committee on Special Education	\$18,915,000
OCFS	Aid to Localities	GEN	Foster Care Block Grant	\$39,000,000
OCFS	Aid to Localities	GEN	Foster Care Block Grant Tuition	\$23,000,000
OCFS	Aid to Localities	GEN	Human Services Call Center	(\$4,200,000)
OCFS	Aid to Localities	GEN	Human Services COLA	\$4,303,000
OCFS	Aid to Localities	GEN	Kinship Navigator	\$100,000
OCFS	Aid to Localities	GEN	Safe Harbour	\$3,000,000
OCFS	Aid to Localities	GEN	Settlement Houses	\$2,450,000
OCFS	Aid to Localities	GEN	Restore Title XX Discretionary Funding	\$26,693,000
OCFS	Aid to Localities	GEN	Youth Development Program	\$1,698,000
OCFS	Capital	CAP	Foster Care Capital	\$10,000,000
OCFS	Capital	CAP	Raise the Age - Local Capital	\$5,000,000

**Assembly Budget Proposal
Budget Actions
State Fiscal Year 2017-18**

Agency	Purpose	Fund	Title	Amount
OFA	Aid to Localities	GEN	Community Services for the Elderly	\$2,000,000
OFA	Aid to Localities	GEN	Foundation for Senior Citizens	\$86,000
OFA	Aid to Localities	GEN	Restore Human Services COLA	\$1,618,000
OFA	Aid to Localities	GEN	Restore Prior-Year Direct Care Worker COLA	\$2,000,000
OFA	Aid to Localities	GEN	Statewide Senior Action Council	\$31,500
OGS	Capital	CAP	Office Space Optimization	(\$12,500,000)
OILS	Aid to Localities	SRO	Reject Shift in Costs for ILS State Operations to Aid to Localities	(\$4,830,000)
OILS	State Operations	SRO	Reject Shift in Costs for ILS State Operations to Aid to Localities	\$4,830,000
OMH	Aid to Localities	GEN	Mental Health Crisis Intervention Demonstration Programs	\$1,000,000
OMH	Aid to Localities	GEN	Reject Jail-Based Restoration	(\$850,000)
OMH	Aid to Localities	GEN	Restore Human Services COLA	\$9,853,000
OMH	Aid to Localities	SRO	Re-Estimate Adult Home Supportive Housing Expenditures	(\$20,000,000)
OMH	State Operations	GEN	Re-estimate Worker Overtime	(\$8,300,000)
OMH	State Operations	GEN	Reject Jail-Based Restoration	\$2,145,000
OPR	Aid to Localities	GEN	Boating Safety and Anti-theft (Navigation Law)	\$2,920,000
OPWDD	Aid to Localities	GEN	Direct Care Worker Wage Increase	\$45,000,000
OPWDD	Aid to Localities	GEN	Re-estimate OPWDD Expenditures	(\$30,000,000)
OPWDD	Aid to Localities	GEN	Re-estimate START Program Expenditures	(\$5,000,000)
OPWDD	Aid to Localities	GEN	Restore Human Services COLA	\$18,387,000
OPWDD	Aid to Localities	SRO	MA - Reduce Mental Hygiene Stabilization Fund in DOH	\$12,500,000
OPWDD	State Operations	GEN	Omnibus Reporting	\$500,000
OPWDD	State Operations	GEN	Re-estimate Worker Overtime	(\$10,000,000)
OSC	Capital	CAP	IT Initiative Program	\$18,371,000
OTADA	Aid to Localities	GEN	Disability Advocacy Program	\$1,500,000
OTADA	Aid to Localities	GEN	Home Stability Support Advance	\$10,000,000
OTADA	Aid to Localities	GEN	Home Stability Support Safety Net	\$30,000,000
OTADA	Aid to Localities	GEN	Human Services COLA	\$24,000
OTADA	Aid to Localities	GEN	New York State Supportive Housing Program (NYSSHP)	\$550,000
OTADA	Aid to Localities	GEN	Public Assistance Lottery Intercept	\$1,000,000
OTADA	Aid to Localities	GEN	Refugee Resettlement	\$4,000,000
OTADA	Aid to Localities	GEN	TANF Public Assistance Caseload Re-estimate	(\$43,914,000)
OTADA	Aid to Localities	GEN	TANF Restorations	\$19,392,000
SED	Aid to Localities	GEN	Additional BOCES Aid	\$2,600,000
SED	Aid to Localities	GEN	Additional Building Aid (Haverstraw/North Rockland)	\$6,000,000
SED	Aid to Localities	GEN	Additional Special Services Aid	\$10,800,000
SED	Aid to Localities	GEN	Adult Literacy Education (ALE) Restoration	\$1,000,000
SED	Aid to Localities	GEN	Buffalo School Health Services Restoration	\$1,200,000
SED	Aid to Localities	GEN	Collegiate Science and Technology Program (CSTEP) Restoration	\$1,997,000
SED	Aid to Localities	GEN	Collegiate Science and Technology Program (CSTEP) Addition	\$1,997,000
SED	Aid to Localities	GEN	Conversion Charter Schools	\$1,000,000
SED	Aid to Localities	GEN	East Ramapo School Improvement Grant Restoration	\$1,000,000
SED	Aid to Localities	GEN	English Language Learner Grants	\$15,000,000
SED	Aid to Localities	GEN	Executive Leadership Institute Restoration	\$475,000
SED	Aid to Localities	GEN	Financial Assistance for Specialized High School Admissions Test Restoration	\$1,000,000
SED	Aid to Localities	GEN	Foster Youth Initiative Restoration	\$1,500,000
SED	Aid to Localities	GEN	Foster Youth Initiative Addition	\$1,500,000
SED	Aid to Localities	GEN	Foundation Aid (SY)	\$884,954,666
SED	Aid to Localities	GEN	Henry Viscardi (4201)	\$903,000
SED	Aid to Localities	GEN	Higher Education Opportunity Program (HEOP) Restoration	\$5,921,000
SED	Aid to Localities	GEN	Higher Education Opportunity Program (HEOP) Addition	\$5,921,000
SED	Aid to Localities	GEN	Homeless Students	\$10,000,000
SED	Aid to Localities	GEN	Independent Living Centers (ILCs)	\$1,000,000
SED	Aid to Localities	GEN	Schools for the Blind and Deaf (4201s)	\$2,300,000
SED	Aid to Localities	GEN	Langston Hughes Community Library	\$75,000
SED	Aid to Localities	GEN	Liberty Partnerships Restoration	\$3,060,000
SED	Aid to Localities	GEN	Liberty Partnerships Addition	\$3,060,000
SED	Aid to Localities	GEN	Library Aid Restoration	\$4,000,000
SED	Aid to Localities	GEN	My Brother's Keeper (MBK) Restoration	\$1,200,000
SED	Aid to Localities	GEN	NY School for the Deaf (4201)	\$903,000
SED	Aid to Localities	GEN	Prekindergarten	\$50,000,000
SED	Aid to Localities	GEN	Prekindergarten for Three-Year Old Students (2016-17)	(\$7,000,000)
SED	Aid to Localities	GEN	Rochester School Health Services Restoration	\$1,200,000
SED	Aid to Localities	GEN	NY Public Library - Schomburg Center for Research in Black Culture	\$250,000
SED	Aid to Localities	GEN	Science Technology Entry Program (STEP) Restoration	\$2,635,000
SED	Aid to Localities	GEN	Science Technology Entry Program (STEP) Addition	\$2,635,000
SED	Aid to Localities	GEN	School Year Funding Adjustments	\$38,000,000
SED	Aid to Localities	GEN	Teacher Resource Centers	\$14,300,000
SED	Aid to Localities	GEN	Teacher Turnover Prevention (Special Education)	\$2,000,000
SED	Capital	CAP	Capital for 853/4201/Special Act Schools	\$5,000,000
SED	Capital	CAP	Community Schools Capital Restoration	\$25,000,000
SED	Capital	CAP	Facilities Planning Project Management and State Aid Systems	\$2,000,000
SED	Capital	CAP	Library Construction Grants Increase	\$6,000,000
SED	Capital	CAP	Library Construction Grants Restoration	\$5,000,000
SED	Capital	CAP	Professions E-Licensing System	\$4,300,000
SED	Capital	CAP	Rate Setting System	\$700,000
SED	State Operations	SRO	SED College Accreditation SRO	\$650,000
SUNY	Aid to Localities	GEN	SUNY Community College Base Aid	\$12,916,000
SUNY	Aid to Localities	GEN	SUNY Community College Child Care	\$1,098,000
SUNY	Aid to Localities	SRO	Educational Opportunity Program Restoration	\$5,362,000
SUNY	Aid to Localities	SRO	Educational Opportunity Program Addition	\$5,362,000
SUNY	Capital	CAP	Educational Opportunity Centers - Capital	\$30,000,000
SUNY	Capital	CAP	SUNY New Project Capital	\$150,000,000
SUNY	State Operations	SRO	ATTAIN Labs	\$5,000,000
SUNY	State Operations	SRO	Cornell Veterinary School	\$250,000
SUNY	State Operations	SRO	Educational Opportunity Centers	\$5,000,000
SUNY	State Operations	SRO	Graduate Diversity Fellowships	\$600,000
SUNY	State Operations	SRO	Latino Research and Resource Network	\$100,000

**Assembly Budget Proposal
Budget Actions
State Fiscal Year 2017-18**

Agency	Purpose	Fund	Title	Amount
SUNY	State Operations	SRO	SUNY Hospitals	\$18,600,000
UDC	Aid to Localities	GEN	Additional Community Development Financial Institutions	\$300,000
UDC	Aid to Localities	GEN	Additional Support for MWBDLP	\$365,000
UDC	Aid to Localities	GEN	Empire State Economic Development Fund	(\$26,180,000)
UDC	Aid to Localities	GEN	Small Business Innovation Research (SBIR) / Small Business Technology Transfer (STTR)	\$1,000,000
UDC	Aid to Localities	GEN	Tourism / Economic Development Promotion (Advertising Support)	(\$39,000,000)
UDC	Capital	CAP	Bioscience Research Laboratories	\$50,000,000
UDC	Capital	CAP	Centers of Excellence and Centers of Advance Technology - Capital	\$20,000,000
UDC	Capital	CAP	Nonprofit cultural organizations - Capital	\$50,000,000
UDC	Capital	CAP	City of Auburn and Town of Owasco drinking water treatment systems	(\$2,000,000)
UDC	Capital	CAP	Life Science Initiative	(\$150,000,000)
UDC	Capital	CAP	Life Science Public Health Laboratory	(\$150,000,000)
UDC	Capital	CAP	Market NY	(\$8,000,000)
UDC	Capital	CAP	Neurological Research Clinical Trial Centers	\$25,000,000
UDC	Capital	CAP	New York Healthy Food & Healthy Communities Fund	\$5,000,000
UDC	Capital	CAP	New York Works Economic Development Fund	(\$199,000,000)
UDC	Capital	CAP	NY Power Electronics Manufacturing Consortium	(\$33,000,000)
UDC	Capital	CAP	Public infrastructure and site preparation projects	\$75,000,000
UDC	Capital	CAP	Regional Economic Development Councils	(\$150,000,000)
UDC	Capital	CAP	Strategic Projects Program	(\$207,500,000)
VET	Aid to Localities	GEN	Veterans Programs	\$675,000

Assembly Budget Proposal SFY 2017-18 All State Agencies

The Executive Budget includes several policy proposals within appropriation language that appear within multiple State agencies. The Assembly rejects each of these proposals and removes appropriation language that would:

- grant interchange and transfer authority for the purposes of consolidating administrative hearings for state agencies;
- impermissibly delegate to the director of the Division of Budget the authority to interchange and transfer appropriations without limit;
- impermissibly delegate to the Division of the Budget the authority to reduce payments from appropriations, without limit, in the event that receipts are less than assumed in the financial plan;
- condition the effectiveness of the State Operations budget upon the passage of the Aid to Localities budget;
- authorize design-build contracts for capital projects; and
- require all legislative sponsors of discretionary funding to provide a written declaration to the director of the Division of the Budget that such grants are for and will be used solely for a lawful purpose, funds will not be misused, and there are no conflicts of interest or financial benefit to the legislative sponsor.

PUBLIC PROTECTION & GENERAL GOVERNMENT

By Agency

**Assembly Budget Proposal SFY 2017-18
Division of Alcoholic Beverage Control**

The Assembly provides an All Funds appropriation of \$13.31 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **The Assembly rejects the Executive proposal to establish a Taste-NY alcohol permit for an operator of a “Taste NY” store to apply for a special license to sell alcoholic beverages for off premise consumption along with food and souvenir items.**
- **The Assembly rejects the Executive proposal to allow the operator of a motion picture theater to apply for a special license to sell alcoholic beverages at retail for on premises consumption.**

**Assembly Budget Proposal SFY 2017-18
Department of Audit and Control**

The Assembly provides an All Funds appropriation of \$364.61 million, an increase of \$31.9 million over the Executive proposal.

State Operations

- **The Assembly proposes \$13.55 million to support additional investment and customer service staff for the Common Retirement Fund, which would be paid out of the resources of such fund.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Assembly proposes \$18.37 million for agency needs including equipment, software, and other services.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2017-18
Division of the Budget**

The Assembly provides an All Funds appropriation of \$50.18 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **The Assembly rejects the Executive proposal to create a new Division of Central Administrative Hearings within the Executive Department to establish, consolidate, reorganize or abolish certain administrative hearing functions pertaining to State agencies.**

**Assembly Budget Proposal SFY 2017-18
Department of Civil Service**

The Assembly provides an All Funds appropriation of \$55.49 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2017-18
Department of Corrections and Community Supervision**

The Assembly provides an All Funds appropriation of \$3.28 billion.

State Operations

- **The Assembly provides \$2.6 million to maintain daily visitation hours at maximum security correctional facilities.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Assembly accepts the Executive proposal and recommends no changes.**

Article VII

- **The Assembly accepts the Executive proposal to allow the Commissioner of the Department of Corrections and Community Supervision to set conditions of release for persons conditionally released to post-release supervision.**
- **The Assembly accepts the Executive proposal to provide alternate sentencing options for certain class C, D and E felonies.**
- **The Assembly modifies the Executive proposal to provide for a three month reduction of post-release supervision for persons who successfully complete six months of such supervision, to expand the proposal to apply to all forms of community supervision and strengthen the language.**
- **The Assembly modifies the Executive proposal to expand the limited credit time allowance to include additional language regarding inmates who earn college credits.**
- **The Assembly rejects the Executive proposal to provide for determinate sentencing for non-violent felonies.**

- **The Assembly rejects the Executive proposal to increase criminal penalties for certain crimes.**
- **The Assembly includes new legislation to prohibit the Department of Corrections and Community Supervision from reducing visitation opportunities at maximum security prisons.**

**Assembly Budget Proposal SFY 2017-18
Commission of Correction**

The Assembly provides an All Funds appropriation of \$2.96 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Assembly Budget Proposal SFY 2017-18 Division of Criminal Justice Services

The Assembly provides an All Funds appropriation of \$287.82 million, an increase of \$18.19 million over the Executive proposal.

State Operations

- The Assembly denies the Executive proposal to provide \$300,000 in support for the development of a risk assessment tool to be used in pre-trial release determinations.

Aid to Localities

- The Assembly provides an additional \$10 million in aid to local probation departments to support adjustment and diversion services for juveniles in preparation for raising the age of juvenile jurisdiction.
- The Assembly accepts the Executive proposal to provide \$4.82 million in support for Operation SNUG programs and adds language to restore programs in the boroughs of Bronx, Brooklyn, Manhattan, Queens, Staten Island, and the city of Poughkeepsie as recipients.
- The Assembly restores \$3.1 million in General Fund support of various criminal justice programs, including re-entry initiatives, civil legal services, and other crime control and prevention programs.
- The Assembly would provide a total of \$2.08 million to support the restoration of various Executive across-the-board reductions, including:
 - \$797,000 in support for not-for-profit and government operated alternative to incarceration (ATI) programs;
 - \$441,000 to support public defense services;
 - \$301,000 in support for county and city operated ATI programs;
 - \$221,000 to support county Re-entry Task Forces;
 - \$147,000 in support for rape crisis centers;
 - \$59,000 to support the New York State Defenders Association;
 - \$55,000 in support for probation residential centers; and
 - \$54,000 to support ATI assessments and screenings for eligible defendants.
- The Assembly restores \$1 million in support for immigrant legal services.

- **The Assembly restores \$1 million in support for the New York State Defenders Association.**
- **The Assembly provides \$750,000 for Prisoners' Legal Services, including a restoration of \$250,000 and \$500,000 in additional funding, to bring total program funding in the Assembly proposal to \$2.95 million.**
- **The Assembly provides an additional \$703,000 to support ATI programming.**
- **The Assembly restores \$609,000 for domestic violence related civil and criminal legal services programming.**
- **The Assembly restores \$2.83 million in Legal Services Assistance Fund (LSAF) allocations for civil and criminal legal service grants, and reprograms \$1.37 million in proposed LSAF funds to support additional civil or criminal legal services.**
- **The Assembly rejects a \$9.55 million transfer from the LSAF to the General Fund, and instead transfers \$9.55 million from the Criminal Justice Improvement Account.**
- **The Assembly provides \$300,000 to restore a legislative allocation of Federal Edward Byrne/Justice Assistance Grant assistance.**
- **The Assembly restores \$1.98 million to support the Westchester County Policing program.**

Article VII

- **The Assembly accepts the Executive proposal to extend, for two years, various criminal justice and public safety programs.**
- **The Assembly accepts the Executive proposal to decriminalize possession of small amounts of marijuana, and additionally includes new legislation to provide for the sealing of records in low-level marijuana possession cases.**
- **The Assembly modifies the Executive proposal regarding the recording of custodial interrogations and eyewitness identification, to expand the cases for which recording would be required and to ensure that best practices are used consistently for eyewitness identifications.**
- **The Assembly rejects the Executive proposal to increase criminal penalties for identity theft and computer tampering crimes.**

- **The Assembly includes new legislation to provide assigned appellate lawyers a right to compensation for representation provided in Criminal Procedure Law Article 440 proceedings that involve the judgment of conviction on direct appeal.**
- **The Assembly includes new legislation to modify the speedy trial provisions in Criminal Procedure Law, primarily by allowing the court to inquire as to whether the prosecution is ready for trial when the prosecution claims readiness.**
- **The Assembly includes new legislation to expand the availability of not-for-profit charitable bail organizations.**

**Assembly Budget Proposal SFY 2017-18
State Board of Elections**

The Assembly provides an All Funds appropriation of \$11.6 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **The Assembly rejects the Executive’s proposals related to Election Law and instead provides for the following:**
 - **The Assembly proposes new legislation to subject limited liability companies (LLCs) to the same \$5,000 contribution limit as corporations, require LLCs to identify all owners and attribute all contributions to such owners.**
 - **The Assembly proposes new legislation to establish a period of early voting commencing eight days before a special, primary, or general election.**
 - **The Assembly proposes new legislation to create an online voter registration and application system, and to expand and modernize the New York State agency-assisted voter registration laws.**
 - **The Assembly proposes new legislation to prohibit housekeeping monies from being transferred or contributed out of the account to another segregated housekeeping account. The Assembly further prohibits the use of such monies for political communications referencing a candidate.**

**Assembly Budget Proposal SFY 2017-18
Office of Employee Relations**

The Assembly provides an All Funds appropriation of \$4.86 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2017-18
Executive Chamber/Lieutenant Governor**

The Assembly provides an All Funds appropriation of \$18.48 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2017-18
Department of Financial Services**

The Assembly provides an All Funds appropriation of \$412.99 million, an increase of \$100,000 from the Executive proposal.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly restores \$100,000 to extend the Entertainment Worker Demonstration Program for one year.**

Capital Projects

- **Not applicable.**

Article VII

- **The Assembly modifies the Executive proposal related to licensure of student loan servicers to remove provisions allowing DFS to bring civil actions, to require fingerprinting, to exempt certain entities from licensure, and to regulate government entities who service student loans.**
- **The Assembly modifies the Executive proposal related to reverse mortgages to incorporate additional protections for consumers.**
- **The Assembly modifies the Executive proposal to increase the fine from \$1,000 to \$10,000 per offense for violations of the Insurance Law and the Banking Law, to remove the Banking Law provisions, and to limit the Insurance Law provisions to regulated alone.**
- **The Assembly modifies the Executive proposal which would authorize DFS to assess persons regulated under the Financial Services Law to fund the operating expenses of**

DFS by clarifying that banks and insurance companies are exempt from the entities captured under the new assessment.

- **The Assembly modifies the Executive proposal which would amend the distribution rules for life insurance companies upon bankruptcy to conform to a decision at the United States Supreme Court.**
- **The Assembly modifies the Executive proposal which would extend the Physician's Excess Medical Malpractice Program through June 30th 2018 by rejecting provisions requiring physicians and dentists to receive a tax clearance from the Department of Taxation and Finance in order to qualify for excess medical malpractice insurance coverage.**
- **The Assembly rejects the Executive proposal which would provide DFS the authority to order a domestic insurer into an administrative supervision proceeding if the Superintendent determines certain conditions exist.**
- **The Assembly rejects the Executive proposal to authorize enforcement of Insurance, Banking, and Financial Services Law against unlicensed individuals or businesses, including bringing a civil action.**
- **The Assembly rejects the Executive proposal which would provide DFS with the authority to disqualify an individual operating under a DFS license if the Superintendent finds that the individual has committed a disqualifying event.**
- **The Assembly rejects the Executive proposal requiring nonprofit organizations that facilitate lending circles to register with DFS.**
- **The Assembly rejects the Executive proposal granting DFS regulatory authority over any online lenders doing business in New York State.**
- **The Assembly removes language related to the Executive proposal to regulate the operation of transportation network companies outside of New York City.**

**Assembly Budget Proposal SFY 2017-18
Office of General Services**

The Assembly provides an All Funds appropriation of \$1.27 billion, a decrease of \$12.5 million from the Executive proposal.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Assembly reduces an appropriation made for office space optimization by \$12.5 million.**
- **The Assembly proposes language to ensure that only clean burning fuel is used by the cogeneration plant proposed by the Executive.**

Article VII

- **The Assembly accepts the Executive proposal to require the commissioner of the Office of General Services to make a payment in-lieu of a standard flood insurance policy to any agency with a state-owned structure in a federally designated flood plain that has incurred damage as a result of a flood.**
- **The Assembly rejects the Executive's New York Buy American Act and instead replaces it with an alternative "Buy American" proposal.**
- **The Assembly accepts the Executive proposal to extend the authority of the Office of General Services to enter into construction contracts without formal competitive bidding in certain emergencies; and modifies the Executive proposal related to construction contracts at secure facilities.**

- **The Assembly rejects the Executive proposal to authorize the Office of General Services to contract for certain printing services without competitive bidding if the cost of printing is under \$85,000.**
- **The Assembly modifies the Executive's proposal related to the Preferred Source Program to ensure there is appropriate oversight of the program and associated contracts and that the program is functioning in a manner consistent with program goals and objectives.**
- **The Assembly accepts the Executive proposal to transfer certain human resources employees within the Division of Military and Naval Affairs to the Office of General Services.**

Assembly Budget Proposal SFY 2017-18
Division of Homeland Security and Emergency Services

The Assembly provides an All Funds appropriation of \$1.67 billion, an increase of \$97 million over the Executive proposal.

State Operations

- **The Assembly denies \$3 million in support for the establishment of a security training program for civilian airport employees.**

Aid to Localities

- **The Assembly reprograms \$15 million in unallocated interoperability gap-closing funding and instead provides \$15 million to support grants to counties for the development and implementation of Next Generation 911 services.**

Capital Projects

- **The Assembly establishes a new \$100 million capital grants program to assist counties in the development and implementation of Next Generation 911 services.**

Article VII

- **The Assembly accepts the Executive proposal to extend the Public Safety Communications Surcharge to the sale of prepaid wireless devices at a rate of \$0.60 per retail sale of \$30 or less, and \$1.20 per retail sale over \$30.**
- **The Assembly accepts the Executive proposal to authorize any county or city that is currently authorized to impose the enhanced emergency telephone system surcharge to also impose a \$0.30 surcharge on the sale of prepaid wireless devices.**

**Assembly Budget Proposal SFY 2017-18
Office of Indigent Legal Services**

The Assembly provides an All Funds appropriation of \$109.64 million.

State Operations

- **The Assembly denies the Executive proposal to eliminate State Operations funding and transfer these appropriations to Aid to Localities, and restores \$4.83 million in State Operations appropriations.**

Aid to Localities

- **The Assembly transfers \$4.83 million in appropriations from Aid to Localities to State Operations to support agency operations.**

Capital Projects

- **Not applicable.**

Article VII

- **The Assembly modifies the Executive proposal to extend the provisions of the Hurrell-Harring settlement statewide to remove a Division of Budget approval requirement and would also phase-in, over a period of seven years, a state assumption of local costs related to public defense services in criminal cases, beginning in 2018.**
- **The Assembly modifies the Executive proposal to increase certain fees which support the Indigent Legal Services Fund by further increasing the fee for elective criminal history checks by \$20, from the proposed \$80 to \$100, and rejecting a proposed \$35 fee increase related to the restoration of driving privileges following a license suspension.**
- **The Assembly includes new legislation to transfer the authority to approve bar association plans for the operation of an assigned counsel program, or an office of conflict defender, from the Chief Administrator of the Courts to the Office of Indigent Legal Services.**

**Assembly Budget Proposal SFY 2016-17
Office of the Inspector General**

The Assembly provides an All Funds appropriation of \$7.24 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable**

**Assembly Budget Proposal SFY 2017-18
New York Interest on Lawyer Account**

The Assembly provides an All Funds appropriation of \$46.98 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2017-18
Department of Law**

The Assembly provides an All Funds appropriation of \$242.69 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Assembly accepts the Executive proposal and recommends no changes.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2017-18
Division of Military and Naval Affairs**

The Assembly provides an All Funds appropriation of \$134.31 million, a decrease of \$5 million from the Executive proposal.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Assembly provides \$15 million for the improvement and maintenance of State armories, a decrease of \$5 million from the Executive proposal.**
- **The Assembly reduces proposed, multi-year support for the expanded deployment of the National Guard at New York City transit hubs, airports, and nine Metropolitan Transportation Authority-operated bridges and tunnels by \$170 million. Instead, the Assembly provides \$33 million to continue the Joint Task Force Empire Shield for one additional year.**

Article VII

- **The Assembly accepts the Executive proposal to transfer certain human resources employees within the Division of Military and Naval Affairs to the Office of General Services.**

**Assembly Budget Proposal SFY 2017-18
Office for the Prevention of Domestic Violence**

The Assembly provides an All Funds appropriation of \$5.6 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly restores language to include the SUNY Buffalo Law School Domestic Violence and Women’s Rights Clinic as a recipient of funds to support domestic violence legal services and programs.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2017-18
Public Employment Relations Board**

The Assembly provides an All Funds appropriation of \$3.98 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2017-18
Joint Commission on Public Ethics**

The Assembly provides an All Funds appropriation of \$5.58 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Assembly Budget Proposal SFY 2017-18 Judicial Commissions

The Assembly provides an All Funds appropriation of \$5.75 million, an increase of \$100,000 over the Executive proposal.

State Operations

- **The Assembly provides an additional \$100,000 in support for the operations of the Commission on Judicial Conduct.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2017-18
Division of State Police**

The Assembly provides an All Funds appropriation of \$885.12 million, a decrease of \$41 million from the Executive proposal.

State Operations

- **The Assembly denies the Executive proposal to provide \$41 million in new support for the operation of a permanent State Police presence in New York City.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Assembly accepts the Executive proposal and recommends no changes.**

Article VII

- **The Assembly accepts the Executive proposal to establish a Hate Crime Task Force to prevent, investigate, and detect hate crimes.**

**Assembly Budget Proposal SFY 2017-18
Statewide Financial System**

The Assembly provides an All Funds appropriation of \$30.14 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2017-18
Office of Information Technology Services**

The Assembly provides an All Funds appropriation of \$854.13 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Assembly accepts the Executive proposal and recommends no changes.**

Article VII

- **The Assembly rejects the Executive proposal to authorize up to 250 term appointments to be made for up to five years, without examination, to temporary positions in the Office of Information Technology Services that require special expertise in information technology.**

**Assembly Budget Proposal SFY 2017-18
Office of Victim Services**

The Assembly provides an All Funds appropriation of \$119.7 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly allocates \$2 million in federal funding for Lifespan of Greater Rochester, Inc. to support the sustainability and expansion of Enhanced Multi-Disciplinary Teams.**

Capital Projects

- **Not applicable.**

Article VII

- **The Assembly accepts the Executive proposal to expand eligibility for reimbursement of expenses for crime victims to include certain crimes where there is no physical injury to the victim.**
- **The Assembly accepts the Executive proposal to expand the types of reimbursable expenses to include crimes that result in a “loss of savings” to vulnerable elderly, incompetent, and physically disabled persons.**

**Assembly Budget Proposal SFY 2017-18
Workers' Compensation Board**

The Assembly provides an All Funds appropriation of \$195.43 million.

State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

Aid to Localities

- Not applicable.

Capital Projects

- Not applicable.

Article VII

- The Assembly rejects the portion of the Executive proposal that authorizes the New York State Insurance Fund to cancel worker's compensation insurance under certain circumstances but accepts the portion that requires employers to keep additional records.
- The Assembly rejects the Executive proposal to authorize the New York State Insurance Fund to diversify the use of surplus funds.
- The Assembly modifies the Executive proposal to extend the authority of rate service organizations to file loss costs and other statistical information with the Department of Financial Services to extend such authority for five years instead of 10 years.

Assembly Budget Proposal SFY 2017-18 General State Charges

The Assembly provides an All Funds appropriation of \$4.04 billion, a \$14.7 million increase over the Executive proposal.

State Operations

- The Assembly rejects Executive proposals to eliminate reimbursement of the Income Related Monthly Adjustment Amount (IRMAA) and to institute a freeze in Medicare Part B premium support, and instead restores \$5.4 million.
- The Assembly rejects the Executive proposal to implement differential healthcare premiums based on years of service, and instead restores \$3.4 million.
- The Assembly rejects the Executive proposal to require the rate of interest paid upon any judgment or accrued claim be calculated at a rate equal to the weekly average one year constant maturity rate Treasury yield, up to a maximum of nine percent, and instead restores \$6 million.

Aid to Localities

- Not applicable.

Capital Projects

- Not applicable.

Article VII

- The Assembly rejects the Executive proposal to cease reimbursement of IRMAA and to cap reimbursement of Medicare Part B premium support.
- The Assembly rejects the Executive proposal to implement differential health care premiums based on years of service.

- **The Assembly rejects the Executive Proposal to require the rate of interest paid upon certain judgments or accrued claims be calculated at a variable market based rate instead of a fixed nine percent interest rate.**
- The Assembly rejects the Executive's proposal to establish a Retired Health Trust Fund.

Assembly Budget Proposal SFY 2017-18
Miscellaneous: Public Protection and General Government

Local Governments

The Assembly provides an All Funds appropriation of \$839.05 million, an increase of \$23.95 million over the Executive proposal.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly proposes a \$50.07 million increase to the Aid & Incentives to Municipalities program (AIM). The increase is benchmarked to the percentage increase in municipalities' cumulative property tax caps for the years 2012 through 2017 as calculated for their respective fiscal years.**
- **The Assembly restores AIM funding for four villages that were not included in the 2018 Executive proposal:**
 - **\$75,000 to the Village of Mastic Beach;**
 - **\$27,000 to the Village of Woodbury;**
 - **\$19,000 to the Village of South Blooming Grove; and**
 - **\$2,000 to the Village of Sagaponack.**
- **The Assembly rejects a \$35 million appropriation for the continuation of Citizen Empowerment Tax Credits and Citizens Reorganization Empowerment Grants and a \$4 million appropriation for the continuation of Local Government Efficiency Grants.**
- **The Assembly restores a \$250,000 cut to Video Lottery Terminal (VLT) aid.**
- **The Assembly accepts a \$2.25 million appropriation to Madison County, but instead supports this initiative with General Fund proceeds.**
- **The Assembly adds \$12.5 million in municipal aid for the City of Albany.**

Capital Projects

- **Not applicable.**

Article VII

- **The Assembly rejects the Executive proposal for a Countywide Shared Services Property Tax Savings Plan Initiative.**
- **The Assembly rejects the Executive proposal that would reduce VLT aid, Tribal-State Compact non-host aid, and commercial gaming aid by a combined \$2.25 million, and redistribute these reductions to fund Madison County. Madison County hosts an Oneida Nation casino, but does not currently receive host aid under the Tribal State Compact.**

Data Analytics

State Operations

- **The Assembly eliminates \$25 million that the Executive proposed for a data analytics program.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Labor Management Committees

State Operations

- **The Assembly eliminates \$300,000 proposed by the Executive for the Empire Star Public Service Award.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

EDUCATION, LABOR & FAMILY ASSISTANCE

By Agency

**Assembly Budget Proposal SFY 2017-18
Division of Veterans' Affairs**

The Assembly provides an All Funds appropriation of \$19.65 million, an increase of \$675,000 over the Executive proposal.

State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Assembly provides that \$1 million in funding provided by the Executive to support expenses of volunteer mentors of Veterans Courts may also be used to provide peer support, recruit or train volunteer mentors, connect veteran defendants with support services, or assist veteran defendants in obtaining benefits.
- The Assembly specifies that congressionally chartered veterans services organizations that perform indigent veteran burials shall receive \$250 upon assignment of a local legislative body to perform such burial.
- The Assembly provides \$675,000 for various veteran local initiatives.

Capital Projects

- Not applicable.

Article VII

- The Assembly modifies the Executive proposal to establish a Veterans' Court to allow funding to support mentor recruitment and to remove the requirement of district attorney consent to move the case to specialized courts.

**Assembly Budget Proposal SFY 2017-18
Council on the Arts**

The Assembly provides an All Funds appropriation of \$46.88 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Assembly Budget Proposal SFY 2017-18 City University of New York

The Assembly provides an All Funds appropriation of \$4.89 billion, an increase of \$83.35 million over the Executive.

State Operations

- The Assembly provides \$32.8 million for Search for Elevation, Education and Knowledge opportunity program (SEEK), a \$9.36 million increase over the Executive, and \$4.68 million over last year's funding level.
- The Assembly restores \$1 million for the Joseph Murphy Institute.
- The Assembly restores \$250,000 for the CUNY Pipeline at the Graduate Center.
- The Assembly rejects the Executive proposal to require CUNY foundations to fund tuition assistance initiatives for students, using 10 percent of their annual revenue and removes a related \$35 million appropriation. Instead, the Assembly requires CUNY foundations to support assistance students to the extent practical.

Aid to Localities

- The Assembly provides \$6.5 million to increase base aid at CUNY Community Colleges by \$100 per Full-Time Equivalent (FTE) to provide a base aid rate of \$2,797 per FTE.
- The Assembly restores \$2.5 million in funding for Accelerated Study in Associates Program (ASAP).
- The Assembly restores \$902,000 to CUNY Child Care Centers, for a total funding of \$1.7 million.
- The Assembly provides \$450,000 for the College Discovery Program, for a total funding of \$1.57 million, which is \$225,000 over last year's funding level.

Capital Projects

- The Assembly would provide CUNY with \$100 million in additional capital funding for expansion projects.

- **The Assembly would distribute half of the \$181 million CUNY lump sum capital appropriations to individual campuses while leaving \$90.5 million to be distributed at CUNY discretion.**

Article VII

- **The Assembly rejects the proposal to allow the State Inspector General to oversee implementation and enforcement of financial control policies at CUNY, and their affiliated nonprofit organizations and foundations, and would instead require these organizations to adopt financial control policies and to report annually on their finances and activities.**
- **The Assembly rejects the proposal to expand the jurisdiction of the State Inspector General to include CUNY affiliated nonprofit organizations and foundations.**
- **The Assembly requires CUNY to examine the availability of opportunity programs for transfer students.**
- **The Assembly modifies the Executive proposal to allow CUNY to increase New York resident tuition by up to \$200 a year for the next five years through Academic Year (AY) 2021-22.**
- **The Assembly provides an enhanced maintenance of effort (MOE) provision for CUNY which would provide state support for increases in mandatory costs.**
- **The Assembly requires the Executive to fund five year capital plans for CUNY beginning in AY 2018-19.**
- **The Assembly encourages SUNY and CUNY to utilize low or no cost electronic or online resources in lieu of costly learning materials.**

Assembly Budget Proposal SFY 2017-18 Education Department

The Assembly provides an All Funds appropriation of \$36.01 billion, which is an increase of \$864.31 million over the Executive Budget.

State Operations

- The Assembly creates a special revenue fund to allow the State Education Department (SED) to charge and collect fees from colleges they accredit in the state, and provides \$650,000 in appropriation authority for this fund.
- The Assembly rejects the Executive proposal to set aside \$500,000 within the SED administration funding for confidential legal assistance for the Legislature and the Executive.

Aid to Localities

Office of Prekindergarten through Grade 12 Education

- The Assembly provides an overall increase to General Support for Public Schools (GSPS) of \$1.8 billion over the 2016-17 School Year (SY), for a total of \$26.5 billion. This reflects an increase of \$887 million over the Executive Budget. This is an increase in formula based aids of \$1.8 billion or 7.4 percent for SY 2017-18.
 - The Assembly increases Foundation Aid by \$1.4 billion for SY 2017-18, for a total of \$17.8 billion. This reflects an increase of \$1.03 billion over the Executive's proposed increase of \$428 million, and includes a reallocation of the \$150 million Fiscal Stabilization Fund for Foundation Aid.
 - The Assembly rejects the Executive's repeal of the Foundation Aid formula, provides a four-year phase-in of total Foundation Aid, brings all school districts to 50 percent of their total Foundation Aid, removes all caps on increases, accepts certain data changes proposed by the Executive, and adjusts other data elements.
 - The Assembly maintains the \$50 million Executive increase to the Community Schools set-aside, but removes it from Foundation Aid to make it an independent category. In addition, the Assembly continues last year's language

directing school district use of Community Schools Aid. Total Community Schools Aid is \$150 million.

- **Additionally, the Assembly would unfreeze the reimbursable expense based aids, costing \$38 million.**
- **The Assembly increases funding for Career and Technical Education (CTE) by \$25 million statewide. The Assembly proposal phases-in reimbursement for ninth graders in Special Services Aid and increase reimbursement for BOCES teacher salaries from \$30,000 to \$52,000 in BOCES Aid over four years. Total Special Services Aid would be \$278 million and total BOCES Aid would be \$904 million.**
- **The Assembly would modify the Executive’s proposal to consolidate the Priority Full-Day and Expanded Half-Day Prekindergarten grant program into Universal Prekindergarten within School Aid by making technical changes to ensure that districts do not lose funding. The total consolidated Universal Prekindergarten funding within School Aid would be \$416 million.**
- **In addition, the Assembly makes the following changes to the Executive grant provisions:**
 - **the Executive’s grant for Extended 3 & 4 Year Old Prekindergarten is modified by increasing funding from \$5 million to \$50 million. Additionally, it will allow SED to allocate funding based on need, as opposed to an RFP process.**
 - **the Executive’s \$35 million Empire After School grant program is modified to allow SED to administer the program, increase eligibility, and allow SED to allocate funding based on need, as opposed to an RFP process.**
 - **a new \$5.3 million for Early College High Schools is modified by allowing SED to allocate funding based on need, as opposed to an RFP process, and by allocating \$461,000 to restore funding to Bard High School Early College Queens.**
 - **\$2 million Masters Teachers Program grant is rejected and reallocated for professional development.**
 - **\$400,000 for Excellence in Teaching is rejected and reallocated to the National Board for Teacher Certification grants, with an emphasis on English Language Learner (ELL) and special education instructors.**
- **The Assembly proposes language that would clarify the methodology for nonpublic school funding.**

- **The Assembly also includes the following:**
 - **\$15 million in grants for school districts with growing English Language Learner populations to help improve graduation rates;**
 - **A \$14.3 million restoration for Teacher Resource and Computer Training Centers;**
 - **\$10 million to support services for homeless students;**
 - **\$10 million in additional funding for Employment Preparation Education, for a total of \$106 million;**
 - **\$1.5 million to restore the Consortium for Worker Education carve-out to \$13 million;**
 - **\$1.25 million in support of conversion charter schools in New York City (\$1 million) and Buffalo (\$250,000);**
 - **\$1.2 million to restore funding for the My Brother's Keeper program;**
 - **a combined \$2.4 million to restore funding for the Rochester and Buffalo School Health Services Grants;**
 - **\$1 million for an East Ramapo school improvement grant;**
 - **\$1 million to restore a portion of funding to increase diversity in Specialized High Schools in New York City;**
 - **\$1 million in additional funding for Independent Living Centers for a total of \$14.4 million;**
 - **\$1 million in funding to restore Adult Literacy Education for a total of \$7.3 million; and**
 - **\$475,000 to restore funding for the Executive Leadership Institute.**

Schools for Children with Disabilities

- **A \$2.3 million increase in funding for 4201 schools for the Blind and Deaf, for a total of \$103 million;**
- **\$2 million for Teacher Turnover Prevention for funding to help special education providers retain teachers;**

- **\$903,000 to restore funding to the Henry Viscardi School and \$903,000 for the School for the Deaf;**
- **The Assembly provides \$5 million for capital funding for Special Act, Schools for the Blind and Deaf (4201s), and private schools serving students with disabilities (853s); and**
- **The Assembly proposes to increase the funding rate for 853 schools, 4410 schools, and Special Act School Districts by four percent.**

Cultural Education

- **The Assembly restores \$4 million in Aid to Public Libraries, for a total of \$95.6 million for fiscal year 2017-18.**
- **The Assembly restores \$250,000 for the Schomburg Center for Research in Black Culture.**
- **The Assembly restores \$75,000 for the Langston Hughes Library.**

Office of Higher Education and the Professions

- **The Assembly provides \$11.8 million for the Higher Education Opportunity Program (HEOP), for total funding of \$41.4 million, which is \$5.9 million above last year.**
- **The Assembly provides \$6.12 million for the Liberty Partnerships, for total funding of \$21.4 million, which is \$3.1 million above last year.**
- **The Assembly provides \$5.27 million for the Science and Technology Entry program (STEP), for total funding of \$18.4 million, which is \$2.6 million above last year.**
- **The Assembly would provide \$3.99 million for the Collegiate Science and Technology Entry Program (CSTEP) for total funding of \$13.9 million, which is \$2 million above last year.**
- **The Assembly provides \$3 million to the Foster Youth Initiative which would be funded at \$4.5 million, receiving a \$1.5 million increase over last year to fund a third cohort.**
- **The Assembly rejects a proposal to withhold Bundy Aid from independent colleges if the institutions have tuition growth over \$500 a year or the Higher Education Price Index, whichever is greater.**

Capital Projects

- **The Assembly restores \$25 million in capital funding for Community School programs in struggling schools.**
- **The Assembly would add an additional \$11 million to Library Construction grants over the Executive, for a total of \$25 million.**
- **The Assembly proposal would authorize SED to spend \$4.3 million that they have previously collected to begin development of an eLicensing system for the professions.**
- **The Assembly provides \$2 million to replace obsolete Facilities Management and State Aid systems at SED to facilitate more efficient and timely processing, and \$700,000 to upgrade the rate setting system for students with disabilities.**

Article VII

- **The Assembly proposal would make SED's administration of the \$340 million Full Day Prekindergarten program permanent.**
- **The Assembly proposes to extend the deadline for Full Day Prekindergarten teachers to become certified by two years to match the timeline for the other prekindergarten programs.**
- **The Assembly rejects the Executive proposal to create minimum daily time requirements for prekindergarten programs to allow programs to have scheduling flexibility.**
- **The Assembly requires the Commissioner to study unmet need for public prekindergarten programs.**
- **The Assembly would provide a financial assistance step-down for five years for school districts newly offering full day kindergarten.**
- **The Assembly modifies the provision to extend Mayoral Control of schools in New York City for seven years until June 30, 2024. The Executive proposal would have extended this provision until June 30, 2020.**
- **The Assembly would require the remainder of the \$75 million grant for Persistently Struggling Schools Transformation Grants to be made immediately available.**

- **The Assembly exempts SED from the Executive hiring freeze, which would allow SED to hire staff, including staff for prekindergarten technical assistance, in a timely manner.**
- **The Assembly rejects the Executive proposal to create an SED Inspector General.**
- **The Assembly rejects the Executive’s changes to facilities aid and the removal of the regional charter cap for New York City. The Assembly freezes charter tuition and accepts the statutory end of supplemental tuition. The Assembly also includes provisions related to transparency, accountability, enrollment parity, and discipline.**
- **The Assembly requires the Commissioner of Tax and Finance to promulgate regulations excluding PILOTS and BOCES capital from the tax cap, and establishes a minimum tax cap of zero percent, in order to prevent negative tax caps.**
- **The Assembly modifies the Executive’s proposal relating to New York City specialized high school notifications to middle schoolers to conform the requirement to current practice.**
- **The Assembly rejects the Executive’s proposal to allow schools to use Textbook Aid for professional development in certain circumstances.**
- **The Assembly rejects the Executive proposal to require SED to collect direct Certification data from school districts.**
- **The Assembly provides Building Aid for school districts with large tax certiorari payments.**
- **The Assembly proposes to ensure that employees of school bus contractors would be provided employee protection provisions under certain conditions, allows the New York City School Districts to extend bus contracts using the Employment Cost Index rather than the Consumer Price Index, and exempts school buses from sales tax.**
- **The Assembly rejects the Executive proposal to allow any school district to apply for waivers from certain special education requirements.**
- **The Assembly proposes to allow SED to develop rate methodologies for different types of special education providers.**
- **The Assembly modifies the Executive proposal to create a new rate for Preschool Special Education programs in integrated settings by requiring stakeholder input and extending the deadline by one year to October 1, 2018.**

- **The Assembly discontinues the Contract for Excellence program for the 2017-18 SY and thereafter.**
- **The Assembly rejects the Executive's proposal that would increase the maximum amount that a Board of Education may purchase directly from an association of more than 10 New York producers of growers from \$25,000 to \$100,000.**
- **The Assembly allows certain school districts to stretch out aid repayments to the State.**
- **The Assembly extends various provisions of the Education Law.**
- **The Assembly requires the Chancellor of the New York City School District to study the admissions processes of specialized high schools.**
- **The Assembly rejects the Executive proposal to authorize BOCES to establish two recovery high schools.**
- **The Assembly requires the Commissioner to study discipline procedures and ways to prevent suspension.**

**Assembly Budget Proposal SFY 2017-18
Office of Children and Family Services**

The Assembly provides an All Funds appropriation of \$3.98 billion, an increase of \$135.2 million over the Executive proposal.

State Operations

- **The Assembly reduces an appropriation for the Human Services Call Center by \$4.2 million, and includes a \$3.9 million increase related to 11 full-time equivalents and additional equipment for the call center.**

Aid to Localities

- **The Assembly restores \$39 million to Local Social Service Districts, in relation to the Foster Care Block Grant maintenance payments for youth in care.**
- **The Assembly restores \$23 million of Foster Care Block Grant funds that support tuition payments in New York City.**
- **The Assembly restores \$18.9 million to New York City for room and board costs associated with the Committee on Special Education placements.**
- **The Assembly restores Title XX funding of \$27 million to its original discretionary purposes for Local Social Service Districts by removing the mandate to use such funds for child care only.**
- **The Assembly provides an additional \$13 million to support new child care slots, and increases Temporary Assistance to Needy Families (TANF) support for child care by \$15.7 million.**
- **The Assembly provides a restoration of \$5 million for the Advantage Afterschool program.**
- **The Assembly restores \$4.3 million in funds for services and expenses related to the Cost of Living Adjustment.**
- **The Assembly provides a \$1.9 million restoration for Kinship Care and a restoration of \$100,000 to support the Kinship Navigator.**

- **The Assembly provides \$7.91 million in additional restorations including the following programs that were eliminated by the Executive:**
 - **Safe Harbour - \$3 million;**
 - **Settlement Houses - \$2.45 million;**
 - **Youth Development Program - \$1.7 million; and**
 - **Child Protective Caseload Reduction - \$758,000.**

Capital Projects

- **The Assembly provides \$10 million to fund capital needs including deferred maintenance and improvements at foster care agencies.**
- **The Assembly provides \$5 million for capital improvements to local detention facilities associated with raising the age at juvenile jurisdiction.**

Article VII

- **The Assembly modifies the Executive proposal to raise the age of juvenile jurisdiction by:**
 - **restoring provisions to allow and increase the standards for placing PINS in foster care and enhance services for juvenile delinquents and PINS;**
 - **narrowing the list of juvenile offenses for 16 and 17 year olds to the existing list of felonies in current law as well as certain other serious violent felony offenses, and allow for the removal of juvenile offenders to Family Court under certain circumstances;**
 - **including youth charged with misdemeanor and felony vehicle and traffic offenses with the non-juvenile offenses processed in family court;**
 - **expanding youthful offender eligibility to anyone under the age of 21 and create a presumption for granting such status;**
 - **providing for 100 percent local cost reimbursement from the state; and**
 - **creating opportunities for the sealing of certain convictions.**
- **The Assembly modifies the Executive proposal to extend child welfare financing by rejecting the elimination of reimbursement to NYC for tuition payments for foster children and for children placed by a Committee on Special Education.**

- **The Assembly accepts the Executive proposal to amend the definition of child abuse to include victims of sex trafficking and severe forms of trafficking, as defined by federal law.**
- **The Assembly modifies the Executive proposal to expand Runaway and Homeless Youth Services in order to ease burdens on programs that provide services for a longer duration or to younger youth.**
- **The Assembly accepts the Executive proposal to require foster care agencies to obtain a license in order to contract with Medicaid Managed Care organizations.**

**Assembly Budget Proposal SFY 2017-18
Office of Temporary and Disability Assistance**

The Assembly provides an All Funds appropriation of \$5.68 billion, an increase of \$37.69 million over the Executive proposal.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly provides \$30 million to establish first year the Home Stability Support (HSS) program, to provide housing supplements for 14,000 public assistance recipient households who are homeless or at risk of becoming homeless. The Assembly also provides \$10 million to be used as advance payment to counties to support HSS.**
- **The Assembly provides \$19.39 million in Temporary Assistance for Needy Families (TANF) funding to provide support for the following legislative initiatives that were eliminated in the Executive Budget:**
 - **\$8.91 million for the Facilitated Enrollment;**
 - **\$4 million for ATTAIN;**
 - **\$2.85 million for the Career Pathways;**
 - **\$1.57 million for the Preventative Services Initiative;**
 - **\$800,000 for ACCESS;**
 - **\$475,000 for the Wage Subsidy Program;**
 - **\$334,000 for the SUNY/CUNY Child Care;**
 - **\$200,000 for the Fatherhood Initiative;**
 - **\$144,000 for the Wheels for Work;**
 - **\$82,000 for the Rochester Genesee Regional Transportation Authority; and**
 - **\$25,000 for the Centro of Oneida.**
- **The Assembly provides \$4 million for refugee resettlement agencies statewide.**
- **The Assembly restores an additional \$1.5 million for the Disability Advocacy Program (DAP) consistent with the SFY 2016-17 funding level.**
- **The Assembly increases TANF support for child care by \$15.7 million to allow TANF funds to support a variety of restorations and new initiatives. The Assembly reduces**

child care funding by \$15.7 million in Office of Children and Family Services (OCFS) to offset this increase.

- The Assembly restores \$1 million to reject the Executive proposal that would authorize the State to recoup lottery winnings from current and former recipients of public assistance.
- The Assembly provides \$24,000 for cost of living adjustments for the Nutrition Outreach and Public Education program.
- The Assembly modifies the Executive's Home Energy Assistance Program (HEAP) appropriation language to allow unspent funding from prior years to be used for weatherization.
- The Assembly modifies the Emergency Homeless appropriation language to provide that funding shall be awarded to a provider with demonstrated experience.

Capital Projects

- The Assembly accepts the Executive proposal and recommends no changes.

Article VII

- The Assembly accepts the Executive proposal to allow the continuation of the current federal cost of living adjustment in 2018 for individuals receiving SSI, who reside in residential care, family care, or enhanced residential care settings. The Assembly also proposes an increase to the state supplemental program for individuals and couples residing in enhanced residential care facilities.
- The Assembly rejects the Executive proposal that would authorize the State to recoup the entire lottery winnings over \$600 up to the amount of assistance provided to current and former recipients of public assistance within the last 10 years.
- The Assembly accepts the original Executive proposal that would require "publicly-funded emergency shelter for families with children" to perform Statewide Central Registry of Child Abuse (SCR) and criminal background checks on prospective as well as certain existing employees. Also, this proposal would make employees of such shelters mandated reporters of child abuse.
- The Assembly proposes Article VII language that would require the commissioner of a social services district that is unable to provide a child care subsidy to all eligible working

families, under 200 percent of the poverty level, to offer a 12- month work exemption to households receiving temporary assistance with an infant under the age of one.

- The Assembly proposes Article VII language that would require local social services districts to allow four year college and homework completed in post-secondary education for the purposes of education and training activities to count toward work participation requirements for public assistance recipients.
- The Assembly proposes extending for two years the Article VII language that would require districts with a population of one million to continue the Savings Plan Demonstration Project which allows individuals with earned income residing in temporary housing assistance to contribute to the Savings Plan in lieu of paying rent to the shelter.
- The Assembly proposes a new statewide rent supplement for families and individuals who are eligible for public assistance and who are facing eviction, homelessness, or loss of house due to domestic violence or hazardous living conditions.

**Assembly Budget Proposal SFY 2017-18
New York State Higher Education Services Corporation**

The Assembly provides an All Funds appropriation of \$1.32 Billion, an increase of \$83.8 million over the Executive proposal.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly proposes increasing the maximum Tuition Assistance Program (TAP) award by \$335, bringing the maximum TAP award to \$5,500, which would cost \$59 million on an Academic Year basis. Under the Assembly proposal, the maximum TAP award would be increased to \$6,500 over the next four years.**
- **The Assembly proposes funding Part-Time TAP for community college students at \$40 million on an Academic Year basis.**
- **The Assembly accepts the Excelsior Scholarship program with modifications which include a proposal to allow students to retain one-third of their Pell grant to pay for non-tuition educational costs.**
- **The Assembly restores \$500,000 to certain programs that previously received college access challenge grants.**

Capital Projects

- **Not applicable**

Article VII

- **The Assembly proposal makes modifications to the proposed Excelsior Program by:**
 - **allowing students to take two semesters at 12 credits;**
 - **accommodating special needs students;**

- resetting the tuition at SUNY and CUNY that Excelsior pays every four years to keep up with tuition growth;
 - only counting two-thirds of a student's Pell grant against the Excelsior award; and
 - raising the maximum income level to qualify for Excelsior to \$150,000, in the fourth year of the program.
- The Assembly advances its own DREAM ACT proposal, which includes the DREAM Fund and technical changes.
- The Assembly rejects the proposal to prohibit students from using TAP awards at institutions where annual tuition and mandatory fee increases exceed the three year average of the higher education price index or \$500, whichever is greater.
- The Assembly requires the Higher Education Services Corporation (HESC) and the Dormitory Authority (DASNY) to develop a plan to refinance student debt for New York State residents that have been out of college for ten years or more. In addition, the Assembly provides a refundable student loan tax credit based on the federal interest deduction for education loans.

**Assembly Budget Proposal SFY 2017-18
Division of Housing and Community Renewal**

The Assembly provides an All Funds appropriation of \$807.15 million, an increase of \$2 million over the Executive proposal.

State Operations

- **The Assembly provides \$6.5 million for the Tenant Protection Unit, an increase of \$2 million over the Executive proposal.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Assembly modifies the Executive proposal for a \$2.55 billion five-year, affordable and supportive housing program by providing the following:**
 - **\$1 billion to construct 6,000 units of supportive housing, which is unchanged from the Executive proposal;**
 - **\$500 million for capital repairs at the New York City Housing Authority (NYCHA), a \$400 million increase over the Executive proposal. The Assembly provides these funds directly to NYCHA and removes language that would delay the obligation of this funding;**
 - **\$476 million for the Multifamily New Construction Program, a \$125 million decrease from the Executive proposal;**
 - **\$125 million for a Senior Housing Program, which is unchanged from the Executive proposal. The Assembly directs 75 percent of funding to seniors who earn up to 60 percent of Area Median Income (AMI);**
 - **\$125 million for public housing authorities outside New York City, which is unchanged from the Executive proposal. The Assembly provides tenant protections for projects funded through the Federal Rental Assistance Demonstration (RAD) program;**

- **\$100 million for Mitchell-Lama Preservation Programs, which is unchanged from the Executive proposal;**
- **\$77 million for a Multifamily Preservation Program, a \$100 million decrease from the Executive proposal;**
- **\$50 million for the capital costs of housing for the developmentally disabled, which was excluded from the Executive proposal;**
- **\$41.48 million for Homeownership Programs, which is unchanged from the Executive proposal;**
- **\$32.5 million for the Small Buildings Program, a \$30 million decrease from the Executive proposal;**
- **\$13 million for a Manufactured Homes Program, which is unchanged from the Executive proposal; and**
- **\$10 million for the Main Street Program, which is unchanged from the Executive proposal.**
- **The Assembly eliminates funding for the Rural and Urban Community Investment Fund and Middle Income Housing Program.**
- **The Assembly provides \$10 million for the New York State Community Restoration Fund, including \$5 million for New York City Housing Preservation & Development.**

Article VII

- **The Assembly modifies the Executive proposal for transfers from the Mortgage Insurance Fund (MIF) by making transfers of \$150 million, an increase of \$8.5 million over the Executive proposal, as follows:**
 - **\$27.3 million for the Rural and Urban Community Investment Fund, an \$8.7 million decrease from the Executive proposal;**
 - **\$22.2 million for the Neighborhood Preservation Programs and the Rural Preservation Programs (NPP/RPP), an increase of \$4 million over the Executive proposal. The Assembly includes a carve-out for housing coalitions;**

- **\$10 million for foreclosure prevention services to be available in SFY 2017-18 to the Department of Law. An additional \$20 million for this same purpose will be made available in SFY 2018-19 from financial settlement funds;**
 - **\$1.2 million for the NYCHA Tenant Watch Program; and**
 - **\$1 million for Naturally Occurring Retirement Communities and \$1 million for Neighborhood Naturally Occurring Retirement Communities.**
- **The Assembly rejects the Executive’s changes to the 421-a tax abatement program.**

**Assembly Budget Proposal SFY 2017-18
Division of Human Rights**

The Assembly provides an All Funds appropriation of \$18.5 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **The Assembly accepts the Executive proposal to extend the anti-discrimination protections of the Human Rights Law to students who attend public educational institutions.**

**Assembly Budget Proposal SFY 2017-18
Department of Labor**

The Assembly provides an All Funds appropriation of \$3.69 billion, an increase of \$1.98 million over the Executive proposal.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly restores \$1.63 million in funding for the Displaced Homemakers Program.**
- **The Assembly restores \$350,000 in funding for the New York Council on Occupational Safety and Health.**

Capital Projects

- **Not applicable.**

Article VII

- **The Assembly modifies the Executive proposal to expand personal liability for wage theft by allowing employees to utilize liens to assess unpaid wages.**
- **The Assembly modifies the Executive proposal to create a partial unemployment benefit by allowing those who are partially unemployed to earn 50 percent of their maximum unemployment benefit or \$100, whichever is greater, before receiving a reduction in their benefit amount.**
- **The Assembly proposes to apply labor protections provided in the provisions of Article 8 of the Labor Law to certain construction projects.**

**Assembly Budget Proposal SFY 2017-18
State of New York Mortgage Agency**

The Assembly provides an All Funds appropriation of \$209.43 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Assembly Budget Proposal SFY 2017-18 State University of New York (SUNY)

The Assembly provides an All Funds appropriation of \$10.76 billion, an increase of \$207.38 million over the Executive.

State Operations

- The Assembly proposal restores \$18.6 million of support for SUNY Health Science Centers to provide a total \$87.9 million.
- The Assembly provides \$10.72 million to restore and increase support for the Educational Opportunity Program (EOP), for total funding of \$37.5 million.
- The Assembly restores \$5 million to Educational Opportunity Centers (EOC), for total funding of \$60.04 million.
- The Assembly restores \$2 million to ATTAIN Labs, for total funding of \$6.5 million.
- The Assembly restores \$600,000 for Graduate Diversity Fellowships, for total funding for \$6.6 million.
- The Assembly restores \$250,000 to the Cornell Veterinary School, for total funding of \$500,000.

Aid to Localities

- The Assembly provides \$12.9 million to increase base aid for SUNY Community Colleges by \$100 per Full-Time Equivalent (FTE) student. Under the Assembly proposal, base aid would be funded at \$2,797.
- The Assembly restores \$1.1 million to SUNY child care centers, for total funding of \$2.1 million.

Capital Projects

- The Assembly would distribute half of the \$396 million SUNY lump sum capital appropriation to individual campuses while leaving \$198 million to be distributed at SUNY discretion.

- **The Assembly would provide SUNY with \$150 million in additional capital funding for expansion projects.**
- **The Assembly provides \$30 million in capital funding for Educational Opportunity Centers.**
- **The Assembly reprograms \$5 million in funding for a monorail study at Stony Brook to instead be used to support the development of academic and student program space on the Stony Brook Southampton campus.**

Article VII

- **The Assembly rejects the proposal to allow the State Inspector General to oversee implementation and enforcement of financial control policies at SUNY and their affiliated nonprofit organizations and foundations; and would instead require these organizations to adopt financial control policies and to report annually on their finances and activities.**
- **The Assembly rejects the proposal to expand the jurisdiction of the State Inspector General to include SUNY affiliated nonprofit organizations and foundations.**
- **The Assembly requires SUNY to examine the availability of opportunity programs for transfer students.**
- **The Assembly modifies the Executive proposal to allow SUNY to continue increasing the New York resident tuition rate by allowing SUNY to increase tuition by up to \$200 a year for the next five years through Academic Year (AY) 2021-22.**
- **The Assembly provides for an enhanced maintenance of effort provision for SUNY which would provide state support for increases in mandatory costs.**
- **The Assembly creates the New York State Firearm Violence Research Institute within SUNY.**
- **The Assembly encourages SUNY and CUNY to utilize low or no cost electronic or online resources in lieu of costly learning materials.**

**Assembly Budget Proposal SFY 2017-18
Office of the Welfare Inspector General**

The Assembly provides an All Funds appropriation of \$1.26 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

HEALTH & MENTAL HYGIENE

By Agency

**Assembly Budget Proposal SFY 2017-18
Office for the Aging**

The Assembly provides an All Funds appropriation of \$258.81, an increase of \$11.19 million over the Executive proposal.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly provides \$2 million in increased support for the Community Services for the Elderly (CSE) grant program and waives the associated local match requirement.**
- **The Assembly rejects the consolidation of \$1.12 million transportation funding into the CSE program and restores discrete appropriations for this purpose.**
- **The Assembly includes language to waive the local matching requirements for at least \$3.5 million in base CSE program funding.**
- **The Assembly restores \$700,000 and provides \$1.3 million in new funding for Naturally Occurring Retirement Communities (NORC) and Neighborhood NORCs.**
- **The Assembly restores funding for the human services Cost of Living Adjustment (COLA) across multiple agencies, including a restoration of \$1.6 million for aging programs.**
- **The Assembly restores \$2 million in funding for the prior-year direct care worker COLA.**
- **The Assembly restores \$86,000 for the Foundation for Senior Citizen Home Sharing and Respite, and \$31,500 for the New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advocacy project.**
- **The Assembly provides discrete funding for the full value the NY Connects program within the Medicaid program in the Department of Health to ensure that funding for this vital program is continued when federal funding expires.**
- **The Assembly allocates \$2 million in Federal funding in the Office of Victims Services to Lifespan of Greater Rochester, Inc. to support the sustainability and expansion of Enhanced Multi-Disciplinary Teams.**

Capital Projects

- **Not applicable.**

Article VII

- **The Assembly denies the Executive proposed Article VII language to allow banking institutions to hold transactions on the accounts of vulnerable adults based on reasonable belief of financial exploitation.**

**Assembly Budget Proposal SFY 2017-18
Developmental Disabilities Planning Council**

The Assembly provides an All Funds appropriation of \$4.76 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Assembly Budget Proposal SFY 2017-18 Department of Health

The Assembly provides an All Funds appropriation of \$79 billion, a reduction of \$68.65 billion from the Executive proposal.

State Operations

- The Assembly removes the two-year Medicaid appropriation proposed by the Executive and instead provides a one year funding authorization, reducing Medicaid Administration appropriations by \$761.4 million.

Aid to Localities

- The Assembly removes the two year Medicaid appropriation and instead provides a one year funding authorization, reducing Medicaid appropriations by \$68.15 billion.
- The Assembly also removes appropriation language to provide the Director of the Budget with the authority to modify the Medicaid Global Cap as the result of federal Medicaid changes.
- The Assembly rejects the Executive proposal to eliminate prescriber prevails provisions in fee-for-service (FFS) and Medicaid managed care (MMC), restoring \$13.9 million and \$6.3 million, respectively.
- The Assembly rejects the Executive proposal to limit coverage for over-the-counter drugs and to increase co-payment amounts for such drugs, restoring \$6.3 million.
- The Assembly rejects the Executive's proposal to establish a collaborative comprehensive medication management program, restoring \$450,000.
- The Assembly rejects the Executive proposal to eliminate nursing home bed hold payments, restoring \$11 million.
- The Assembly rejects the Executive proposal to eliminate spousal refusal, restoring \$10 million.
- The Assembly rejects the Executive proposal to limit managed long term care (MLTC) eligibility to enrollees who require a nursing home level of care, restoring \$2.75 million.

- The Assembly rejects the Executive proposal to transfer the management of Managed Long Term Care and Adult Day Health Care transportation to the State's transportation broker, and instead restores \$3.98 million and \$5 million, respectively.
- The Assembly rejects the Executive proposal to eliminate supplemental payments for rural transportation, restoring \$4 million.
- The Assembly rejects the Executive proposal to increase co-payments and premiums for the Essential Plan, restoring \$14.6 million.
- The Assembly rejects the Executive proposal to reduce emergency department reimbursement for certain low acuity services, restoring \$10 million.
- The Assembly rejects the Executive's proposals to waive Civil Service Law requirements to expedite DOH in-sourcing, restoring \$500,000.
- The Assembly provides \$12.5 million in SFY 2017-18 and \$50 million in SFY 2018-19 to support additional funding under the Enhanced Safety Net Hospital program, which will provide enhanced payments to hospitals that serve a high percentage of Medicaid or uninsured individuals, are public facilities, are critical access hospitals, or are sole community providers.
- The Assembly includes \$101.5 million in alternative Medicaid savings proposals to offset the Medicaid restorations and new initiatives noted above, including \$59 million related to a delay in repaying federal liabilities, to repay these liabilities over two years; a \$30 million savings related to a reduction in avoidable hospitalizations as a result of the Delivery Incentive Payment Program (DSRIP); and a \$12.5 million reduction in the Mental Hygiene Stabilization Fund.
- The Assembly rejects the Executive proposal to consolidate 39 public health programs and cut spending for these programs by 20 percent, restoring \$24.6 million and discrete appropriations for these programs.
- The Assembly rejects the Executive proposal to reduce General Public Health Work (Article 6) funding for New York City from 36 percent to 29 percent, restoring \$11 million.
- The Assembly restores funding for the human services Cost of Living Adjustment (COLA) across multiple agencies, including a restoration of \$3.08 million for DOH programs.
- The Assembly restores \$2 million in funding for the direct care worker COLA.

- The Assembly provides \$4.6 million to phase-in support a \$4 per day increase in State Supplement Program payments for individuals residing in adult homes, enriched housing programs, and schools for the developmentally disabled.
- The Assembly provides a \$20 million contingency appropriation to support family planning services and Planned Parenthood affiliates in the event of federal funding cuts.
- The Assembly provides \$525,000 to support HIV/AIDS community service programs and \$525,000 to support HIV/AIDS multi-service agencies.
- The Assembly restores \$750,000 in support for family planning services.
- The Assembly restores \$750,000 in support for the Community Health Advocates.
- The Assembly provides an additional \$2.15 million to restore other public health programs that were eliminated in the Executive Budget.
- The Assembly provides an additional \$500,000 to support the Diversity in Medicine Program.

Capital Projects

- The Assembly provides an additional \$200 million in capital support to health care providers, which would bring total new health capital in the Assembly proposal to \$700 million.
- The Assembly increases the capital allocation for community based providers from \$30 million to \$125 million
- The Assembly provides \$10 million for children's behavioral health service development.
- The Assembly provides \$500,000 for renovations at St. Albans Nursing Home.
- The Assembly transfers \$150 million in capital support for life sciences laboratory public health initiative from the Urban Development Corporation to the Department of Health. The initiative will consist of the construction of new laboratory facilities and/or the renovation of existing laboratory facilities to be utilized by the Wadsworth Center for Laboratories and Research. The Assembly also specifies that the primary location of such laboratory space and the activities of the Wadsworth Center will be located within the City of Albany.

Article VII

Part A – Early Intervention (EI) Program

- The Assembly modifies the Executive proposal to strengthen Insurance Law requirements related to EI program to ensure these provisions only apply to regulated entities.
- The Assembly rejects the Executive proposal to requirement for providers to appeal a denial prior to receiving payment.

Part B – General Public Health Work

- The Assembly rejects the Executive proposal to reduce New York City's public health reimbursement to 29 percent, from the current 39 percent.

Part C – The Essential Plan

- The Assembly rejects the Executive proposed co-payment and premium increases for the Essential Plan

Part D – Prescription Drugs

- The Assembly accepts the Executive proposal to require prior authorization for any refill of a controlled substance if more than a seven day supply of the prescription remains.
- The Assembly accepts the Executive proposal to reduce the limit on year-over-year increases in for generic drug costs, from 300 percent to 75 percent.
- The Assembly accepts the Executive's proposal to adjust co-payments for brand name prescriptions to comply with the federal prohibition on differential co-payments.
- The Assembly modifies the Executive proposal to allow the Drug Utilization Review Board (DURB) to set a benchmark price for certain high cost drugs to ensure patient access by requiring the Attorney General to certify any benchmark price established by the DURB.
- The Assembly modifies the Executive proposal to establish a surcharge on high cost drugs to ensure pharmacies will be exempt from the surcharge.

- The Assembly modifies the Executive proposal to reimburse Medicaid fee-for-service drugs at the National Average Drug Acquisition Cost (NADAC) and increase the dispensing fee to \$10 per prescription to require drugs to be reimbursed at wholesale acquisition cost when there is no NADAC available.
- The Assembly modifies the Executive proposal relating to inappropriate prescribing of opioids to require that any sanctions be imposed pursuant to regulations.
- The Assembly rejects the Executive proposal to restrict prescriber prevails provisions in managed care and fee-for-service.
- The Assembly rejects the Executive's proposal to establish a collaborative comprehensive medication management program.
- The Assembly rejects the Executive proposal to limit coverage for over-the-counter (OTC) drugs and to increase OTC co-payments.
- The Assembly includes language to require the Preferred Drug Program to resume management of the Medicaid pharmaceutical benefit and to authorize private health plans to participate in the program.

Part E - Long Term Care

- The Assembly rejects the Executive proposal to limit MLTC enrollment to only individuals eligible for a nursing home level of care.
- The Assembly rejects the Executive proposal to eliminate the right of spousal refusal.
- The Assembly rejects the Executive proposal to eliminate nursing home bed hold payments.

Part F – Transportation

- The Assembly rejects the proposal to transfer management of MLTC transportation services from the plans to the transportation manager.
- The Assembly rejects the Executive proposal to eliminate supplemental payments for rural transportation.
- The Assembly rejects the Executive proposal to eliminate supplemental emergency medical transportation payments.

Part G – Medical Assistance Program

- The Assembly rejects the Executive proposal to extend the Medicaid Global Cap for an additional year and to provide the Director of Budget with the discretionary authority to modify the Medicaid Global Cap as the result of federal Medicaid changes.
- The Assembly rejects the Executive proposal to waive Civil Service Law requirements to expedite DOH in-sourcing.
- The Assembly rejects the Executive proposal to allow for a \$50 million reduction in Medicaid Administration payments to New York City if the City fails to claim for \$50 million in federal school supportive health service matching funds.

Part H - Health Care Reform Act (HCRA)

- The Assembly modifies the Executive proposal to extend HCRA for three years, from April 1, 2017 to March 31, 2017, to include various funding allocations and programmatic extenders which were omitted by the Executive.

Part I – Programmatic Extenders

- The Assembly modifies the Executive proposal to extend various provisions of law to permanently extend the Comprehensive Health Service program for an additional three years and reduce the extension of the trend factor for general hospital reimbursement to one year.

Part J - Pharmacy Benefit Managers (PBM)

- The Assembly modifies the Executive proposal to regulate Pharmacy Benefit Managers (PBM) by adding language to establish the fiduciary duty of the PBM to the health plan, and provide that insurers cannot require an insured to use a mail order pharmacy if the local retail pharmacy agrees to the same reimbursement amount.

Part K – Health Care Facility Transformation

- The Assembly modifies the Executive proposal to provide \$500 million in capital support to health care providers by providing an additional \$200 million, increasing the allocation for community based providers from \$30 million to \$125 million, and ensuring new entities have an ability to apply for the funding.

Part L - Health Care Regulation Modernization Team

- The Assembly rejects the Executive proposal to establish a Health Care Regulation Modernization Team.

Part M and Part N – Water Testing

- The Assembly modifies the Executive proposal to implement a water monitoring program for emerging contaminants and a residential well testing program to add additional specificity to the proposals and to improve notification requirements.

Part T – Harm Reduction

- The Assembly includes language to decriminalize syringe possession and increase access to syringes.

Part V – School-Based Health Centers

- The Assembly includes language to continue the managed care carve-out for school based health centers.

Part W – Other Long Term Care

- The Assembly includes language to ensure Managed Long Term Care plans are adequately reimbursed by the State, that they reimburse providers at an adequate rate, that the providers pay their workers a sufficient wage, and that they report on funds spent on recruitment and retention of home care workers.
- The Assembly includes language to certify fiscal intermediaries for the Consumer Directed Personal Assistance Program.
- The Assembly includes language to require wage parity for persons employed by the Consumer Directed Person Assistance Program.
- The Assembly includes language to extend the benchmark rate for nursing homes for an additional five years.

Part X – Managed Care Reporting

- The Assembly includes language to require the Commissioner of Health to provide notice to the Legislature prior to implementing MMC or MLTC premium adjustments.

Part AA – Hospitals

- The Assembly includes language to provide an additional Medicaid payment to Enhanced Safety Net Hospitals that serve a large number of Medicaid recipients or uninsured individuals.
- The Assembly includes language to reject the Executive proposal to reduce emergency department reimbursement for certain low acuity services.

Part BB – Entertainment Worker Demonstration Program

- The Assembly includes language to extend the Entertainment Worker Demonstration program for one year, through July 1, 2018.

**Assembly Budget Proposal SFY 2017-18
Office of the Medicaid Inspector General**

The Assembly provides an All Funds appropriation of \$50.02 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2017-18
Department of Mental Hygiene**

The Assembly provides an All Funds appropriation of \$600 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Assembly Budget Proposal SFY 2017-18
Office of Alcoholism and Substance Abuse Services

The Assembly provides an All Funds appropriation of \$738.54 million, an increase of \$45.2 million over the Executive proposal.

State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Assembly provides \$30 million to support an expansion of heroin and opiate related programs, including treatment, recovery, and peer support services. This investment will bring total spending in the Assembly proposal on heroin and opiate services to \$243.48 million.
- The Assembly restores \$2 million to fund Substance Abuse Prevention and Intervention Specialists (SAPIS) in New York City through the Department of Education.
- The Assembly rejects the Executive proposal to defer the 0.8 percent Cost of Living Adjustment (COLA) and restores \$3.2 million.

Capital Projects

- The Assembly provides \$10 million in capital funding to support residential bed and opioid treatment program development.

Article VII

- The Assembly modifies the Executive proposal that would extend the use of Ambulatory Patient Group (APG) rates for all behavioral health services except inpatient services until March 31, 2020; and require providers to meet certain Value Based Payment (VBP) metrics in order to receive such payments by extending the use of APG payments to providers until March 31, 2021; and delaying the commencement of VBP requirements from April 1, 2017 until April 1, 2018.

- **The Assembly rejects the Executive proposal that would defer the human services COLA for one year.**
- **The Assembly rejects the Executive proposal to authorize the creation of two recovery schools in the state.**

**Assembly Budget Proposal SFY 2017-18
Office of Mental Health**

The Assembly provides an All Funds appropriation of \$4.14 billion, an increase of \$22.15 million over the Executive proposal.

State Operations

- **The Assembly rejects the Executive proposal to establish county jail-based restoration units and provides a net restoration of \$1.3 million.**
- **The Assembly modifies appropriation language to limit the number of beds that can be reduced to clarify that no facilities will be closed and that any significant service reduction must adhere to the statutory twelve month notice requirement.**

Aid to Localities

- **The Assembly rejects the Executive proposal to defer the 0.8 percent Cost of Living Adjustment (COLA) and restores \$9.85 million.**
- **The Assembly restores \$1 million in support for crisis intervention programs to provide mental health training to local law enforcement officers.**

Capital Projects

- **The Assembly provides \$10 million in new capital support for children’s behavioral health development.**

Article VII

- **The Assembly includes language that would require agencies where 25 percent or more of the workforce accrues overtime within the calendar year to:**
 - **maintain all full-time equivalent (FTE) positions from the previous year;**
 - **fill any vacant positions; and**
 - **report on the number of full time equivalent positions filled and all other efforts made to reduce overtime.**

- The Assembly includes language to require all agencies to report annually, by January 15th, to the Director of the Budget on the total number of agency workers and the total number of such workers who accrue overtime from the previous calendar year.
- The Assembly includes language to require all agencies to report on the number of temporary workers and per diem workers they employ, including information on hours worked and length of time worked at their respective agency.
- The Assembly includes language to prohibit OMH from merging or co-locating the Western New York Children's Psychiatric Center (WNYCC) with an adult facility, or limiting clinically appropriate admissions or transfers to WNYCC. In addition, the language requires OMH to maintain the facility's current bed capacity.
- The Assembly modifies the Executive proposal that would extend the use of Ambulatory Patient Group (APG) rates for all behavioral health services except inpatient services until March 31, 2020; and to require providers to meet certain Value Based Payment (VBP) metrics in order to receive such payments by extending the use of APG payments to providers until March 31, 2021; and to delay the commencement of VBP requirements from April 1, 2017 until April 1, 2018.
- The Assembly rejects the Executive proposal that would authorize the Office of Mental Health (OMH), in volunteering counties, to establish and operate a restoration to competency program within a local or state correctional facility.
- The Assembly rejects the Executive proposal that would defer the human services Cost of Living Adjustment (COLA) for one year.
- The Assembly adds language to require OMH, in the event of a transfer of inpatient services from a State-operated facility to another facility, to:
 - require the facility to seek an increase payment from third-party payors, maintain inpatient capacity, and provide a clinically appropriate level of care and effectively link each patient to appropriate after care services;
 - require the transfer of beds back to OMH in the event they are unable to achieve these requirements;
 - require any savings resulting from the closure of the transferred beds to be reinvested into community-based services; and
 - prohibit the reduction of any staff due to the transfer of services and require the transfer be made in accordance with the Civil Service Law and existing collective bargaining agreements.

Assembly Budget Proposal SFY 2017-18
Office for People with Developmental Disabilities (OPWDD)

The Assembly provides an All Funds appropriation of \$4.66 billion, an increase of \$64.59 million over the Executive proposal.

State Operations

- **The Assembly restores \$500,000 to support the continuation of certain OPWDD reporting requirements.**

Aid to Localities

- **The Assembly provides \$45 million to support the first year of a six year plan to support increases in salaries and related fringe benefits associated with direct care staff, direct support professionals, other support staff, front line supervisors and program staff.**
- **The Assembly restores \$18.39 million in OPWDD and rejects the Executive proposal to defer the 0.8 percent Cost of Living Adjustment (COLA).**
- **The Assembly incudes \$600,000 to support the continued operation of the Institute for Basic Research.**

Capital Projects

- **The Assembly provides \$50 million, over five years, for the Division of Housing and Community Renewal to support the development of additional housing opportunities that meet the specialized needs of individuals with disabilities.**

Article VII

- **The Assembly includes language that would require agencies where 25 percent or more of the workforce accrues overtime within the calendar year to:**
 - **maintain all full-time equivalent (FTE) positions from the previous year;**
 - **fill any vacant positions; and**
 - **report on the number of full time equivalent positions filled and all other efforts made to reduce overtime.**

- **The Assembly includes language to require all Agencies to report annually, by January 15th, to the Director of the Budget on the total number of agency workers and the total number of such workers who accrue overtime from the previous calendar year.**
- **The Assembly rejects the Executive proposal that would defer the human services Cost of Living Adjustment (COLA) for one year.**
- **The Assembly includes language that would require OPWDD to issue a report on housing needs for individuals with developmental disabilities, including services provided to individuals on the residential registration list, as well as the progress made by OPWDD on initiatives that aim to increase access to self-directed models of care, and integrated employment opportunities, and examine the fiscal model for the transition into managed care in order to best meet the needs of individuals with disabilities.**

**Assembly Budget Proposal SFY 2017-18
Justice Center for People with Special Needs**

The Assembly provides an All Funds appropriation of \$54.54 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

TRANSPORTATION, ECONOMIC DEVELOPMENT & ENVIRONMENTAL CONSERVATION

By Agency

**Assembly Budget Proposal SFY 2017-18
Adirondack Park Agency**

The Assembly provides an All Funds appropriation of \$4.64 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2017-18
Department of Agriculture and Markets**

The Assembly provides an All Funds appropriation of \$220.5 million, an increase of \$13.5 million above the Executive proposal.

State Operations

- **The Assembly rejects the Executive proposal to exempt “Taste New York” from oversight by the Office of the State Comptroller.**

Aid to Localities

- **The Assembly provides restorations totaling \$4.8 million as follows:**
 - **\$1.1 million for the New York Farm Viability Institute;**
 - **\$1 million for Agribusiness Child Care;**
 - **\$625,000 for Fresh Connect;**
 - **\$500,000 for the Cornell University Diagnostic Lab;**
 - **\$416,000 for Cornell University Farm Family Assistance;**
 - **\$300,000 for Adirondack North Country Association Farm-to-School;**
 - **\$272,000 for the New York State Apple Growers Association;**
 - **\$200,000 for the Cornell University Rabies Program;**
 - **\$125,000 for Tractor Rollover Protection;**
 - **\$80,000 for Local Fair Operations;**
 - **\$75,000 for the Maple Producers Association;**
 - **\$50,000 for Cornell University Maple Research; and**
 - **\$50,000 for the New York Wine and Grape Foundation.**
- **The Assembly provides \$100,000 for Taste New York, a decrease of \$1 million from the Executive proposal.**
- **The Assembly rejects the Executive proposal to provide \$300,000 for nutrition education programs for elementary school children.**

Capital Projects

- **The Assembly restores \$5 million for capital improvements at county and local fairgrounds.**
- **The Assembly provides \$5 million for capital improvements to municipal and non-profit humane societies and animal shelters.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2017-18
Department of Economic Development**

The Assembly provides an All Funds appropriation of \$79.94 million, a decrease of \$8.28 million from the Executive proposal.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly rejects support for the following programs in the Executive proposal:**
 - **\$7 million for Market NY;**
 - **\$5 million for Innovation Hot Spots & Incubators; and**
 - **\$1.45 million for Agritourism/Taste NY.**
- **The Assembly restores support for the following programs which were eliminated in the Executive proposal:**
 - **additional support for the Centers of Excellence (\$1.28 million), thereby allocating a total of \$10 million;**
 - **additional support for Technology Development Organization Matching grants (\$1.2 million), thereby allocating a total of \$2.6 million; and**
 - **\$500,000 for the SUNY Albany Center of Excellence.**
- **The Assembly provides additional support for the following programs in the Executive proposal:**
 - **\$1.18 million for Centers of Advance Technology, thereby allocating a total of \$15 million; and**
 - **\$1 million for local tourism matching grants, thereby allocating a total of \$4.82 million.**

Capital Projects

- **Not applicable.**

Article VII

- **The Assembly modifies the Executive proposal to extend the New York State Infrastructure Trust Fund for the Minority and Women-Owned Business Enterprises program by extending the program for two years.**

**Assembly Budget Proposal SFY 2017-18
New York State Energy Research and Development Agency**

The Assembly provides an All Funds appropriation of \$15.6 million.

State Operations

- **Not applicable.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Assembly accepts the Executive proposal and recommends no changes.**

Article VII

- **The Assembly accepts the continuation of the assessment on gas and electric corporations for NYSERDA's research, development and demonstration program, but rejects the Executive proposal to shift Department of Agriculture and Markets operating costs to NYSERDA.**
- **The Assembly modifies the Executive proposal to transfer \$23 million from the Regional Greenhouse Gas Initiative (RGGI) to the General Fund by instead directing the funds to community solar electric projects in low-to-moderate income and environmental justice communities.**

Assembly Budget Proposal SFY 2017-18 Department of Environmental Conservation

The Assembly provides an All Funds appropriation of \$3.36 billion, a decrease of \$27 million from the Executive proposal.

State Operations

- **The Assembly rejects the Executive proposal to shift part of the Oil Spill Fund to capital and restores the associated appropriation in State Operations.**

Aid to Localities

- **Not applicable.**

Capital Projects

Clean Water Infrastructure Act of 2017

- **The Assembly allocates \$2 billion, \$400 million annually for five years, for various water infrastructure programs to give greater specificity to the Executive proposal, as follows:**
 - **\$1.15 billion for the Water Infrastructure Improvement Act of 2015;**
 - **\$200 million for New York City, for large water infrastructure projects;**
 - **\$138 million for the replacement of lead drinking water service lines;**
 - **\$110 million for intermunicipal water infrastructure grants;**
 - **\$110 million for land acquisition projects for source water protection;**
 - **\$80 million for green infrastructure projects;**
 - **\$70 million for water quality improvement projects;**
 - **\$60 million for drinking water contamination response;**
 - **\$50 million for septic and cesspool upgrades to reduce nitrogen loading;**
 - **\$20 million for closed, illegal or abandoned disposal site remediation;**
 - **\$10 million for municipal clean/drinking water and emergency funding; and**
 - **\$2 million for the City of Owasco and Town of Auburn to upgrade drinking water treatment systems to remove algal blooms.**

Environmental Protection Fund (EPF)

- **The Assembly accepts the Executive proposal to continue to fund the EPF at \$300 million. The following programs would be increased above the Executive proposal:**
 - **Land Acquisition is increased by \$7 million;**
 - **Environmental Justice is increased by \$2 million;**
 - **Invasive Species is increased by \$2 million; and**
 - **Finger Lakes and Lake Ontario Watershed is increased by \$21,000.**

- **The Assembly creates new suballocations, including:**
 - **\$3 million for eradication of the Southern Pine Beetle;**
 - **\$2 million for Paint Stewardship;**
 - **\$2 million for Zero Emission Vehicles;**
 - **\$1 million for Rail Trails;**
 - **\$1 million for Scajaquada Creek;**
 - **\$1 million for Green Jobs and Renewable Energy Training in Environmental Justice Communities;**
 - **\$1 million for the local match of Army Corp of Engineering Studies;**
 - **\$50,000 for a study of incentives for carbon sequestration farming; and**
 - **the Assembly ensures that measures to address tick-borne illnesses are an eligible use in the environmental health appropriations.**

- **The Assembly reprograms the Executive proposal for state climate adaptation projects by providing funding for municipal climate adaptation projects.**

- **The Assembly reprograms the Executive proposal for source water assessment plans by providing funding for source water assessment projects.**

- **The Assembly provides \$22.5 million for Public Stewardship and Access, a reduction of \$7.5 million from the Executive proposal, and eliminates the Secondary Marketing program.**

- **The Assembly rejects the Executive proposal to transfer several programs into the EPF, including Fresh Connect and the reimbursement to localities for voluntary enforcement of the Navigation Law, restoring the programs in their respective agencies.**

Other Capital

- The Assembly provides \$3 million through the Environmental Facilities Corporation Financial Assistance to Business program for dry cleaners and nail salons to upgrade equipment to meet air quality regulations.
- The Assembly provides \$40 million for New York Works, a reduction of \$30 million from the Executive proposal.

Article VII

- The Assembly modifies an Executive proposal to increase the State share for the Local Waterfront Revitalization Program to 75 percent of project costs, from 50 percent, by focusing the increase on Environmental Justice communities. The Assembly also increases the State share of landfill closure/gas management projects to help with new regulatory requirements.
- The Assembly rejects the Executive proposal to shift part of the Oil Spill Fund to capital from state operations.
- The Assembly modifies the Executive Clean Water Infrastructure Act of 2017 to:
 - prioritize funding for lead drinking water line replacement in areas with high lead levels in children;
 - incentivize municipal cooperation for water infrastructure improvements; and
 - authorize the remediation of drinking water contamination and certain closed, illegal, or abandoned waste disposal sites.
- The Assembly modifies the Executive food waste proposal to address issues related to eligibility, “depackaging,” and distances traveled.
- The Assembly modifies the Executive proposal to revise the bottle bill funding formula in the Environmental Protection Fund (EPF) to correct a technical flaw and ensure that the amount of revenue deposited to the EPF does not decrease.
- The Assembly establishes a free-to-consumers paint stewardship/collection program.
- The Assembly includes language to make environmental justice a permanent EPF category and establish statutory environmental justice provisions.
- The Assembly establishes the New York State Climate and Community Protection Act to address and mitigate the impacts of climate change in New York.

- **The Assembly extends certain pesticide registration fees and application review provisions set to expire July 1, 2017.**

Assembly Budget Proposal SFY 2017-18 New York State Gaming Commission

The Assembly provides an All Funds appropriation of \$330.6 million.

State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Assembly accepts the Executive proposal and recommends no changes.

Capital Projects

- Not applicable.

Article VII

- The Assembly rejects the Executive's proposals to move the State's equine drug testing program out of Morrisville State College and to revise the amount of funding required of the horsemen and racetracks to pay for such testing.
- The Assembly modifies the Executive's proposal to consolidate and modernize existing charitable gaming laws that provide for the conduct of bingo, bell jar, raffles, and other games of chance statewide.
- The Assembly modifies the Executive's proposal to re-privatize the New York Racing Association, Inc. (NYRA) by revising the composition of its board of directors and rejecting the enhanced powers for the Franchise Oversight Board, as well as nighttime thoroughbred racing at Belmont Park.
- The Assembly accepts the Executive's proposal to extend certain pari-mutuel tax rates and out-of-state simulcasting provisions for one year.
- The Assembly accepts the Executive's proposal to extend the current vendor fee rate of 41 percent paid to the Monticello video lottery terminal facility for one year.

- The Assembly accepts the Executive's proposal to extend the video lottery gaming vendor's capital awards program for one year.
- **The Assembly proposes to authorize the New York Jockey Injury Compensation Fund (NYJICF) to continue to utilize certain purse monies to help finance workers' compensation insurance, elect to self-insure, and elect to provide coverage for more employees of licensed owners and trainers.**
- **The Assembly proposes to amend the authorization for Resorts World Casino and the Nassau Off-Track Betting Corporation to enter into an agreement regarding the hosting of video lottery gaming machines to ensure the proper amounts of aid to education and the racing industry.**

Assembly Budget Proposal SFY 2017-18 Department of Motor Vehicles (DMV)

The Assembly provides an All Funds appropriation of \$345.4 million, an increase of \$3 million above the Executive proposal.

State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Assembly provides \$3 million to counties for STOP-DWI and ignition interlock programs.

Capital Projects

- The Assembly accepts the Executive proposal and recommends no changes.

Article VII

- The Assembly rejects the Executive proposal to regulate transportation network companies outside of New York City.
- The Assembly rejects the Executive proposal to expand the crime of theft of services to include the use of any road, bridge or tunnel without payment of applicable charges or tolls; authorize the DMV to enter reciprocal agreements with other states regarding toll collection violations; prohibit the operation of a vehicle on tolled facilities unless its license plate is easily readable, and to establish penalties.
- The Assembly rejects the Executive proposal to direct the annual deposit of \$3 million from fines collected by the New York City Traffic Violations Bureau to the State General Fund, resulting in a \$3 million revenue reduction for New York City.
- The Assembly rejects the Executive proposal to amend various provisions of law relating to highway safety, and recommends this legislation be considered outside the context of the budget.

- **The Assembly accepts the Executive proposal to authorize the DMV to waive fees for the issuance of a replacement non-driver identification card lost or destroyed as a result of a crime.**
- **The Assembly accepts the Executive proposal to increase the fee to be paid by non-residents applying for the reinstatement of driving privileges from \$25 to \$100, and imposes a fee on non-residents to reinstate such privileges lost due to zero-tolerance violations. A proposal to increase similar fees on New York State residents was rejected.**
- **The Assembly accepts the Executive proposal to increase the fee for obtaining an original certificate of title to \$75 from \$50, and a replacement certificate of title to \$40 from \$25, and to deposit the additional revenue into the Dedicated Highway and Bridge Trust Fund.**
- **The Assembly accepts the Executive proposal to impose an additional \$5 fee for the issuance or renewal of a driver's license or non-driver identification card that complies with the federal REAL-ID Act.**

**Assembly Budget Proposal SFY 2017-18
Olympic Regional Development Authority**

The Assembly provides an All Funds appropriation of \$42.04 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Assembly accepts the Executive proposal and recommends no changes.**

Article VII

- **Not applicable.**

Assembly Budget Proposal SFY 2017-18
Office of Parks, Recreation and Historic Preservation

The Assembly provides an All Funds appropriation of \$445.68 million, an increase of \$2 million above the Executive proposal.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly rejects the Executive's proposal to shift reimbursement costs to localities for voluntary enforcement of the Navigation Law into the Environmental Protection Fund.**

Capital Projects

- **The Assembly accepts the Executive proposal and recommends no changes.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2017-18
Department of Public Service**

The Assembly provides an All Funds appropriation of \$101.42 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **The Assembly modifies the Executive proposal to fund state operating expenses of various agencies through a utility assessment, totaling \$3 million, by shifting the cost to the New York Power Authority. The Assembly accepts the Executive proposal to continue the authorization for the Department of Health to finance public health education programs with revenues generated from an assessment on cable television companies.**
- **The Assembly establishes the Indian Point Nuclear Plant Closure Task Force to assess the local impact of the Plant closure, workforce retraining and make recommendations on the use of the Community Fund.**
- **The Assembly prohibits the purchase of Zero Emission Credits (ZECs) until the Public Service Commission and New York State Energy Research and Development Authority appear before a joint public hearing of the Senate and Assembly to testify and answer questions related to the ZEC program.**

**Assembly Budget Proposal SFY 2017-18
Department of State**

The Assembly provides an All Funds appropriation of \$147.13 million, an increase of \$2.98 million over the Executive proposal.

State Operations

- **The Assembly adds \$1 million for the establishment of a public intervenor for energy-related regulatory matters.**
- **The Assembly restores \$500,000 for the Women's Suffrage Commemoration Commission.**
- **The Assembly proposes \$350,000 to establish a new State Utility Consumer Advocate.**

Aid to Localities

- **The Assembly restores \$505,000 in funding for the Public Utility Law Project (PULP).**

Capital Projects

- **Not applicable.**

Article VII

- **The Assembly accepts the Executive proposal to extend for one year the ability of the Secretary of State to charge fees for expediting certain documents issued by or requested from the Department of State's Division of Corporations.**
- **The Assembly rejects the Executive proposal to require persons or entities suing corporations to serve legal papers on both the Secretary of State and the defendant corporation instead of serving only the Secretary of State as agent for the defendant corporation.**
- **The Assembly accepts the Executive proposal to assess a \$5 fee to real estate licensees for the issuance or reissuance of an identification card.**

- **The Assembly accepts the Executive proposal to remove the Chairperson of the New York State Athletic Commission from the list of officers in Executive Law that receive a specific salary.**

**Assembly Budget Proposal SFY 2017-18
Department of Taxation and Finance**

The Assembly provides an All Funds appropriation of \$459.5 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable**

Article VII

- **The Assembly accepts the Executive proposal to extend provisions for oil and gas charges until March 31, 2021.**
- **The Assembly accepts the Executive proposal to authorize the State University of New York (SUNY) Chancellor to certify and approve the disbursement of funds for veterans' homes operated by SUNY.**

**Assembly Budget Proposal SFY 2017-18
Division of Tax Appeals**

The Assembly provides an All Funds appropriation of \$3.0 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Assembly Budget Proposal SFY 2017-18 Department of Transportation

The Assembly provides an All Funds appropriation of \$11.92 billion, an increase of \$22.65 million over the Executive Proposal.

State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Assembly provides \$11.95 million for the Verrazano Narrows Bridge Rebate Program, an increase of \$1.65 million above the Executive proposal, to provide an additional 12 cents rebate for Staten Island residents.
- The Assembly provides \$201.7 million for upstate transit operating assistance, a \$3 million increase above the Executive proposal.
- The Assembly provides \$306.5 million for non-MTA downstate transit systems, an increase of \$3 million above the Executive proposal.

Capital Projects

- The Assembly provides \$488 million for the Consolidated Highway Improvement Program (CHIPs), an increase of \$50 million above the Executive proposal. This funding is in addition to \$100 million for the Pave NY program, which is distributed through the CHIPs formula.
- The Assembly provides \$114.5 million for non-MTA downstate and upstate transit capital projects, an increase of \$30 million above the Executive proposal.
- The Assembly identifies projects to be funded within existing appropriations, including:
 - \$15 million to transform State Route 787 in the City of Cohoes into a Boulevard in order to promote pedestrian safety;
 - \$3 million to upgrade one Long Island Rail Road train engine to meet higher emissions standards;

- **\$1 million for the City of Rochester for an alternatives analysis of the Inner Loop North Transformation Project; and**
- **road salt management projects.**
- **The Assembly reallocates appropriations for engineering costs to support DOT State workforce engineers.**
- **The Assembly provides \$1.54 billion for New York Works, a reduction of \$65 million from the Executive proposal. The Assembly repurposes this funding to fully restore funding related to the Executive proposal to reduce an annual transfer that was established to ensure that MTA revenues were not diminished by exemptions to the payroll mobility tax.**

Article VII

- **The Assembly accepts the Executive proposal to make permanent the disposition of certain revenues into the Mass Transportation Operating Assistance Account and the Dedicated Highway and Bridge Trust Fund.**
- **The Assembly modifies the Executive proposal to increase the cap on the number of divisible load permits, by eliminating the proposed penalty increase for violations of posted weight restrictions and by removing the provision that would allow DOT to increase the cap administratively.**
- **The Assembly rejects the Executive proposal for the Public Transportation Safety Board (PTSB) to grant enforcement authority and expand the oversight authority over public transportation systems.**
- **The Assembly modifies the Executive proposal to amend certain commercial vehicle dimensions to limit changes to those that have been confirmed in federal law.**
- **The Assembly rejects the Executive proposal to authorize shared service agreements between the Power Authority of the State of New York, Canal Corporation and the Department of Transportation.**

Assembly Budget Proposal SFY 2017-18 Urban Development Corporation

The Assembly provides an All Funds appropriation of \$1.61 billion, a decrease of \$888.01 million from the Executive proposal.

State Operations

- Not applicable.

Aid to Localities

- The Assembly rejects a \$26.18 million appropriation for the Empire State Economic Development Fund.
- The Assembly reduces support for a lump sum appropriation for Tourism/Economic Development Promotion by \$39 million, while maintaining support of \$30.5 million for tourism promotion efforts. In addition, the Assembly requires that no funds for this purpose be disbursed until the State's disparity study on minority- and women-owned business enterprise participation in State contracts is completed and provided to the Legislature.
- The Assembly restores additional support for Community Development Financial Institutions (\$300,000), for a total appropriation of \$1.8 million.
- The Assembly provides additional support for the Minority- and Women-Owned Business Development Lending Program (\$365,000), for a total appropriation of \$1 million.
- The Assembly provides \$1 million for the Small Business Innovation Research (SBIR)/Small Business Technology Transfer (STTR) Technical Assistance Program.

Capital Projects

- The Assembly reduces appropriations for the multi-year Life Science Initiative by \$300 million, while maintaining support of \$150 million, including \$75 million for public infrastructure and site preparation projects; \$50 million for bioscience research laboratories and academic medical centers throughout the State; and \$25 million for neurological research clinical trial centers.

- **The Assembly rejects support for the following programs in the Executive proposal:**
 - **\$207.5 million for Strategic Projects Program;**
 - **\$199 million for the New York Works Economic Development Fund;**
 - **\$150 million for Regional Economic Development Councils;**
 - **\$100 million appropriation for Downtown Revitalization Initiative;**
 - **\$33 million for NY Power Electronics Manufacturing Consortium;**
 - **\$8 million for Market NY; and**
 - **\$2 million for City of Auburn and Town of Owasco drinking water treatment systems. These grants are instead supported by a \$2 billion appropriation for Water Infrastructure that is included in Department of Environmental Conservation.**

- **The Assembly appropriates \$150 million for a Life Sciences Public Health Laboratory under the Department of Health, and requires laboratory facilities to remain in the City of Albany.**

- **The Assembly provides support for the following programs:**
 - **\$50 million in capital support for Nonprofit Cultural Organizations;**
 - **\$20 million for capital support for the Centers of Excellence and Centers for Advance Technology;**
 - **\$90 million for RESTORE NY Communities initiative;**
 - **\$10 million for the Community Restoration Fund, including \$5 million for NYC Housing Preservation & Development;**
 - **\$10 million for Strategic Investment in Workforce Development Initiatives; and**
 - **\$5 million for the New York Healthy Food & Healthy Communities Fund.**

Article VII

- **The Assembly rejects the Executive proposal to recodify START-UP NY as the “Excelsior Business Program” with significant program changes and proposes Article VII language that clarifies the annual reporting requirements and submission date for the current START-UP NY program report.**

- **The Assembly proposes Article VII language that requires the Empire State Development Corporation (ESDC) and the Department of Economic Development to maintain a comprehensive statewide searchable database of funds allocated to or administered by the agency, including all programs, projects, recipients, and other pertinent economic metrics. This proposal includes a measure that requires ESDC to certify to the Public Authorities Budget Office that they are in compliance with all of their required reporting. Finally, this proposal requires ESDC to provide the Legislature with 30-day**

prior notification of the intent to distribute funds administered, coordinated, or utilized by them for any project or program, as well as before economic development awards are announced.

- The Assembly proposes Article VII language that provides transparency at the Regional Economic Development Councils (REDC) and requires council members to file an annual statement of financial disclosure, adhere to the Code of Ethics and FOIL requirements in the Public Officers Law, as well as subjecting the process to the open meetings law.
- The Assembly proposes Article VII language that amends the Electric Generation Facility Cessation Mitigation Fund reimbursement schedule to municipalities and school districts, to be fixed at 80 percent for the first year, and to decrease by 10 percentage points annually over the course of the subsequent seven years.
- The Assembly proposes Article VII language that updates and clarifies procedures for State technical assistance to small businesses applying for federal SBIR/STTR Technical Assistance Program grants.
- The Assembly proposes to establish a Strategic Investment in Workforce Development Program. This Workforce Development program would support an identify areas of the state or specific industries experiencing shortages in skilled workforce, as well as, support workforce education programs that strive to meet the skill and training needs of employers; industries seeking to remain competitive; youth workers; and individuals currently unemployed and those workers who are underemployed.

Assembly Budget Proposal SFY 2017-18
Miscellaneous: Transportation, Economic Development and Environmental

Greenway Heritage Conservancy for the Hudson River Valley

- **The Assembly accepts the Executive proposal and recommends no changes.**

Hudson River Valley Greenway Communities Council

Capital Projects

- **The Assembly provides \$10 million for the Empire State Trail, a reduction of \$113 million from the Executive proposal.**

New York Power Authority

State Operations

- **The Assembly rejects the Executive proposal for a \$35 million contingency appropriation to facilitate the sale of the Fitzpatrick Nuclear Power Plant from Entergy Nuclear to the Exelon Corporation.**

Capital

- **The Assembly provides \$10 million for the Empire State Trail, a reduction of \$67 million from the Executive proposal.**

Article VII

- **The Assembly rejects the Executive proposal to authorize shared service agreements for services, resources, and employees between NYPA, the Department of Transportation, and the Canal Corporation.**

Sweeps and Transfers

- **The Assembly provides \$4.3 million from NYPA for utility-related expenses of various agencies and for services and expenses of the State Utility Consumer Advocate and intervenors for consumer advocacy in utility matters.**

Metropolitan Transportation Authority

The Assembly provides an All Funds appropriation of \$1.53 billion, an increase of \$65 million above the Executive Proposal.

Capital Projects

- **The Assembly provides \$65 million to fully restore funding related to the Executive proposal to reduce an annual transfer that was established to ensure that MTA revenues were not diminished by certain exemptions to the payroll mobility tax.**

Article VII

- **The Assembly repeals the definition of “transportation purpose” as it relates to MTA projects in Public Authorities Law.**
- **The Assembly prohibits ornamental bridge lighting as part of the New York Crossings Project on MTA bridges and tunnels.**
- **The Assembly broadens the toll rebate program for certain residents of Queens who frequently travel the Cross Bay Veterans Memorial Bridge.**
- **The Assembly provides for an alternatives needs analysis for the construction of a light rail system along the west shore of Staten Island.**

LEGISLATURE & JUDICIARY

By Agency

Assembly Budget Proposal SFY 2017-18 Judiciary

The Assembly provides an All Funds appropriation of \$2.98 billion.

State Operations

- The Assembly accepts the Judiciary's proposal and recommends no changes.

Aid to Localities

- The Assembly accepts the Judiciary's proposal and recommends no changes.

Capital Projects

- The Assembly accepts the Judiciary's proposal and recommends no changes.

Article VII

- Not applicable.

DEBT SERVICE

Assembly Budget Proposal SFY 2017-18 Debt Service/Capital Projects

The Assembly accepts the All Funds appropriation of \$10.3 billion for the Debt Service bill.

State Operations

- **Not applicable.**

Aid to Localities

- **Not Applicable**

Capital Projects

- **The Assembly rejects the Executive's proposal to provide support for the following initiatives:**
 - **\$208 million for Strategic Projects Program;**
 - **\$199 million for NY Works Economic Development Fund;**
 - **\$150 million for Regional Economic Development Councils;**
 - **\$100 million for Downtown Revitalization Grants;**
 - **\$33 million for NY Power Electronics Manufacturing Consortium; and**
 - **\$8 million for Market NY.**

- **The Assembly modifies the Executive's proposal to provide support for the following initiatives:**
 - **a decrease of \$170 million for counter-terrorism and security measures for a total of \$33 million;**
 - **an increase of \$50 million for the Consolidated Highway Improvement Program (CHIPS) for a total of \$528 million;**
 - **an increase of \$200 million for Additional Health Care Transformation Grants for a total of \$700 million;**
 - **a decrease of \$180 million for Empire State Trail for a total of \$20 million;**
 - **a decrease of \$30 million for DEC NY Works for a total of \$40 million;**
 - **a decrease of \$12.5 million for OGS office optimization funding for a total of \$12.5 million;**
 - **an increase of \$5 million for Youth Facilities for a total of \$158 million;**
 - **an increase of \$11 million for Library Construction for a total of \$25 million; and**

- a decrease of \$5 million for Division of Military and Naval Affairs (DMNA) Capital for a total of \$15 million.
- The Assembly proposal provides support for the following initiatives through the Executive's \$2 billion Water Infrastructure Act:
 - \$1.15 billion for the 2015 Water Infrastructure Act;
 - \$138 million for Replacement of Lead Drinking Water Protection;
 - \$110 million for a Regional Water Infrastructure Grant Program;
 - \$110 million for Land Acquisition for Source Water Protection;
 - \$80 million for Green Infrastructure Programs;
 - \$80 million for Superfund;
 - \$70 million for Water Quality Improvement Projects;
 - \$50 million for Septic Systems; and
 - \$10 million for the Municipal Clean Drinking Water and Emergency Fund.
- The Assembly proposal provides support for the following initiatives in a \$270 million appropriation made for Transportation Capital:
 - \$189 million for the DOT Capital Plan;
 - \$65 million for MTA Capital;
 - \$15 million for Cohoes Boulevard; and
 - \$1 million for the Rochester Inner Loop.
- The Assembly proposal provides support for the following initiatives through a proposed Life Science Initiative, for total of \$150 million:
 - \$75 million for Bio-Medical Site Development and Infrastructure Projects;
 - \$50 million for Bio-Science Research Labs/Academic Medical Centers; and
 - \$25 million for Neurological Research Clinical Trial Centers.
- The Assembly adds the following initiatives:
 - \$250 million for Additional SUNY/CUNY Capital Projects;
 - \$100 million for Next Generation 911 Development;
 - \$90 million for Restore NY;
 - \$50 million for Non-profit Cultural Centers;
 - \$30 million for Educational Opportunity Centers;
 - \$30 million for Non-MTA Capital;

- **\$25 million for Community School Capital;**
- **\$20 million for Foreclosure Prevention Services;**
- **\$20 million for Centers of Excellence;**
- **\$18 million for the Office of the State Comptroller;**
- **\$10 million for Heroin/Opiates Capital;**
- **\$10 million for Children’s Behavior Health Service Capital;**
- **\$10 million for Foster Care Youth Facilities;**
- **\$10 million for Workforce Development;**
- **\$10 million for the Community Restoration Fund;**
- **\$5 million for NY Healthy Food & Healthy Communities;**
- **\$5 million for Animal Shelters;**
- **\$5 million for Local Fairs;**
- **\$5 million for Special Education and Special Act Schools;**
- **\$4 million for State Education Department E-Licensing System;**
- **\$3 million for Financial Assistance to Business Programs;**
- **\$2 million for Facilities Planning Project Management System and State Aid System;**
- **\$1.98 million for Westchester Policing;**
- **\$500,000 for New York State Veterans’ Home at St. Albans; and**
- **\$700,000 for Rate Setting Software System for Special Education.**

Article VII

- **The Assembly increases the following bond caps:**
 - **Information Technology Services from \$365 million to \$551 million;**
 - **Consolidated Highway Improvement Programs (CHIPs) from \$9.2 billion to \$9.7 billion;**
 - **Library Facilities from \$159 million to \$184 million;**
 - **Transportation Initiatives from \$3.1 billion to \$4.2 billion;**
 - **SUNY Educational Facilities from \$11.7 billion to \$12.5 billion;**
 - **CUNY Senior and Community Colleges from \$7.6 billion to \$8.1 billion;**
 - **Youth Facilities from \$647 million to \$688 million;**
 - **Mental Health Services Facilities from \$8.0 billion to \$8.4;**
 - **Health Care and Related Facilities from \$2.4 billion to \$2.8 billion;**
 - **Special Education from \$5 million to \$35 million;**
 - **EXCEL from \$2.6 billion to \$2.63 billion;**
 - **Child Care Facilities from \$30 million to \$40 million; and**

- **MTA Transport Facilities from \$1.5 billion to \$1.6 billion.**

- **The Assembly rejects the Executive proposal authorizing design-build authority for all public authorities, State agencies, SUNY, CUNY, including all affiliates or subsidiaries, and all counties outside of New York City.**

- **The Assembly rejects the Executive proposal authorizing the Dormitory Authority of the State of New York (DASNY) to provide design and construction management for Department of Environmental Conservation (DEC) and Parks permanently.**

- **The Assembly rejects the Executive proposal establishing an inspector general to oversee the Port Authority.**

- **The Assembly rejects the Executive proposal to amend the Debt Reduction Reserve Fund.**

- **The Assembly rejects the Executive proposal reducing the number of Local Government Assistance Corporation (LGAC) board members from seven to three and exempting the corporation from the Public Authorities Reform Act (PARA) requirement of establishing audit, governance, and finance committees.**

- **The Assembly rejects the Executive proposal amending the Personal Income and Sales Tax Bond Credits.**

- **The Assembly rejects the Executive proposal limiting the Office of State Comptroller's authority to approve private sales by public authorities, local governments, and school districts.**